

Northern Middle Tennessee Workforce Development Board AJC Report

For April 1 to June 30, 2022

Report Date: August 10, 2022

Local Area Updates

Since Governor Bill Lee was elected, Re-Entry has been a main focus of his administration. Like many programs, Re-Entry was put on hold to some extent during COVID. Since January, Re-Entry has again become a top-priority. Northern Middle has taken the lead in Re-Entry; by going into prisons, working with those incarcerated that are about to be released into society and specifically – the job market.

In April, the Nashville AJC held a Re-Entry Job Fair at Hadley Park, near the TSU campus. Governor Lee and Commissioner of Labor Jeff McCord, both attended and were very pleased with the turnout of attendees as well as employers. Since then, each comprehensive AJC held at least one Re-Entry themed job-fair during the quarter ending June 30.

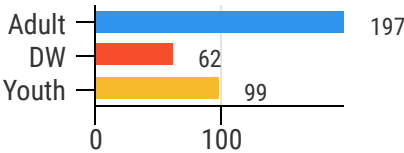
49.68%

Contractual
MPCR

(Including OSO Costs,
7.1.21 to 6.30.22)

Partner Program Updates

Title I Total Enrollments



Adult Education

For the quarter ending June 30;
656 received student services. A total of
179 students received their HiSETs, while
86 students received a level gain.

Wagner Peyser

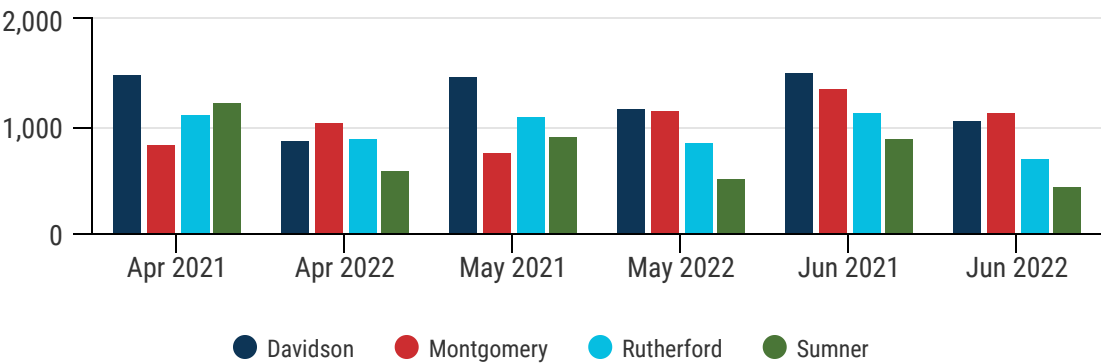
3,186	New employers registered
14,337	New Job Orders in Jobs4TN
440	Wagner Peyser Participants

Vocational Rehabilitation

1,743	Active Cases
299	Applications
88	Currently Working
76	Successful Closures

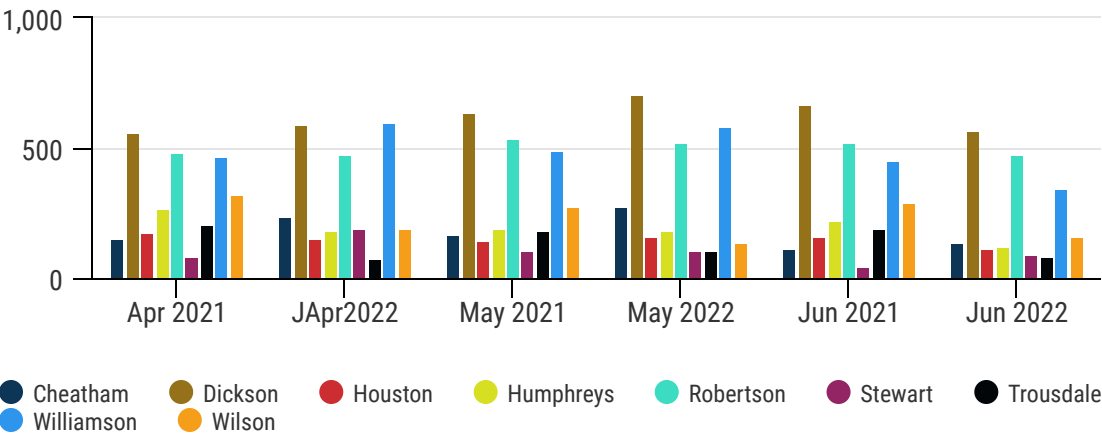
AJC Total Traffic Counts

Comprehensives



Total Individual Visitors
(2021 19,140)/**17,664**

Affiliates



Northern Middle AJC Report

June 30, 2022

By County as of June 30, 2022; NM = 3.5% TN = 3.3%

Challenges Going Forward

County	Unemployment Rate (Jun 30)	Unemployment Rate (Mar 31)	Quarterly Change
Cheatham	3.2%	2.4%	+0.8
Davidson	3.5%	2.7%	+0.8
Dickson	3.6%	2.5%	+1.1
Houston	5.2%	3.6%	+0.7
Humphreys	4.2%	2.9%	+1.3
Montgomery	4.5%	3.2%	+1.3
Robertson	3.4%	2.4%	+1.0
Rutherford	3.4%	2.4%	+1.0
Stewart	4.6%	3.3%	+1.3
Sumner	3.3%	2.4%	+0.9
Trousdale	3.7%	2.6%	+1.1
Williamson	2.8%	1.9%	+0.9
Wilson	3.2%	2.2%	+1.0

With the start of the new Program Year, the challenges going forward remain the same as they were at the end of the last Program Year – RESEA Co-Enrollments and AJC staff turnover. NM significantly missed our RESEA KPI Target last year. Early indications are that we are already lagging in this category for the new program year.

Title I and Title III continue to experience very high turnover. Of course, this is currently a nationwide problem. Compensation is part of the issue (especially with Title III), but setting realistic expectations is a problem as well. In the past quarter alone, there have been multiple instances in Northern Middle where a partner’s new employee leaves the position after a week (or less).

KPIs

Below are most of the Northern Middle Key Performance Indicators (KPIs) for the fourth quarter and the end of our program year.

	Apr-22	May-22	Jun-22	Q4	Annual/YTD
Adult, Dislocated Worker and National Dislocated Worker - New Enrollment	TARGET 83	83	83	249	995
Adult	60	72	65	197	827
Dislocated Worker	11	31	20	62	163
National Dislocated Worker	2	1	1	4	17
COVID-19 NDWG	0	0	0	0	3
Total	73	104	86	263	1010
Percent of Goal	87.95%	125.30%	103.61%	105.62%	101.51%
Re-Employment Services Co-Enrollment				Q4	
Co-Enrollment with Title I	4	4	8	16	40
Referred to Title I	18	20	31	69	290
Attended RESEA Orientation	120	143	184	447	1,315
Selected for Re-Employment Services	39	40	186	265	1,247
Co-Enrollment Target	5	5	8	18	79
Pct.	80.00%	80.00%	100.00%	88.88%	50.63%
SNAP Employment and Training					
New Enrollment	129	107	39	325	1,128
Target				157	630
Pct.	82.16%	68.15%	56.68%	207.01%	179.04%
Trade Adjustment Assistance Co-Enrollment with Dislocated Worker				Q4	
Trade Co-Enrollment with DW	6	6	8	20	22
9/1/2020 or later Trade Participants	0	0	0	0	0
Trade Participants	7	7	8	22	24
Target	0	85.71%	100.00%	90.91%	91.66%

Wagner-Peyser New Enrollment					Q4	
Enrollments		329	389	435	1153	3,775
Target					913	3,851
Pct.		36.03%	42.60%	47.64%	126.28%	98.03%
Youth New Enrollment					Q4	
Enrollment		21	53	25	99	433
Target					101	330
Pct.		20.79%	52.48%	24.75%	98.01%	131.21%
Jobs for Veterans New Enrollment		TARGET				
Total		12	12	13	37	146
Percent of Goal		19	16	11	46	164
		158%	133%	85%	124%	112%
Justice Involved Individuals New Enrollment		TARGET				
Adult		25	25	23	73	294
Dislocated Worker		19	29	23	71	289
National Dislocated Worker		1	0	0	1	8
Youth		0	1	0	1	3
Wagner-Peyser		3	4	3	10	49
Total		17	30	32	79	213
Percent of Goal		40	64	58	162	541
		160.00%	256.00%	252.17%	221.92%	184.01%