

Northern Middle Tennessee Workforce Development Board AJC Report

For October 1 to December 31, 2021

Report Date: February 9, 2022

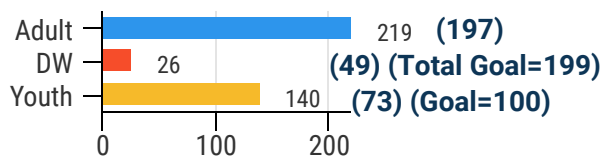
Local Area Updates

Our Northern Middle American Job Centers increased our number of job fairs dramatically. Due to the current labor situation, attendance has been smaller than normal, but we saw an increase in job fair traffic in the quarter ended on Dec 31.



Partner Program Updates

Title I Total Enrollments



Adult Education

For the quarter ending Dec 30;
2081 received student services. A total of
222 students received their HiSETs, while
208 students received a level gain.

Wagner Peyser

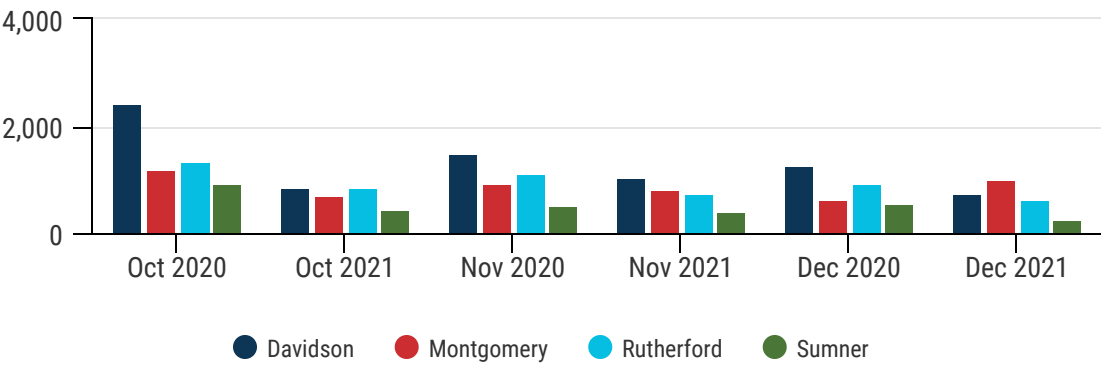
2,543	New employers registered
11,430	New Job Orders in Jobs4TN
264	Wagner Peyser Participants

Vocational Rehabilitation

1,466	Active Cases
240	Applications
79	Currently Working
95	Successful Closures

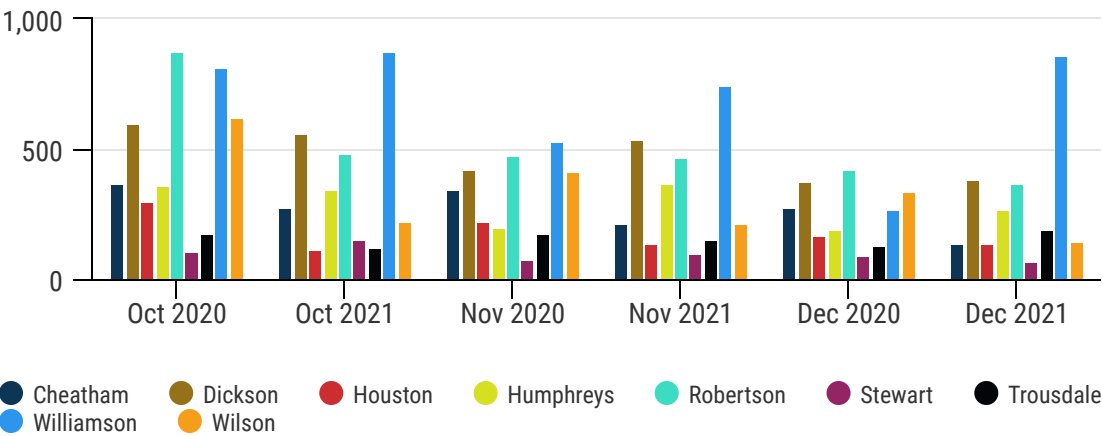
AJC Total Traffic Counts

Comprehensives



Total Individual Visitors
(24,478)/17,223

Affiliates



Northern Middle AJC Report

December 31, 2021

By County as of Dec 31, 2021; NM = 2.7% TN = 3.3%

Challenges Going Forward

County	Unemployment Rate (Dec 31)	Unemployment Rate (Sep 30)	Quarterly Change
Cheatham	2.5%	2.4%	0.1
Davidson	2.8%	3.1%	-0.3
Dickson	2.7%	3.2%	-0.5
Houston	4.3%	4.5%	-0.2
Humphreys	3.3%	3.8%	-0.5
Montgomery	3.5%	3.8%	-0.3
Robertson	2.7%	2.8%	-0.1
Rutherford	2.6%	2.9%	-0.3
Stewart	3.7%	3.7%	--
Sumner	2.6%	2.7%	-0.1
Trousdale	2.9%	3.0%	-0.1
Williamson	2.1%	2.3%	-0.2
Wilson	2.5%	2.5%	--

Moving into 2022, there are two primary challenges facing the NM American Job Centers (AJCs). First, RESEA Co-Enrollments are a critical part of our KPIs and NM is lagging far behind where we need to be. Some of the problem is as simple as improper coding within our system. However, there is poor communication and even a lack of understanding among a few staff members within our AJC partners. That will be a key focus going forward.

Another challenge is proper daily staffing in some of our AJCs. We are required to have a Title I staff member in each AJC at all times. Between a staffing model of minimal staff in some of our smaller AJCs, COVID exposures and normal expected absences, it has become extremely difficult to meet that requirement. More Title I staff needs to be hired or made available to each AJC in 2022.

KPIs

Below are most of the Northern Middle Key Performance Indicators (KPIs) for the first and second quarters of our program year.

	Jul-21	Aug-21	Sep-21	Q1	Oct-21	Nov-21	Dec-21	Q2
Adult, Dislocated Worker and National Dislocated Worker - New Enrollment	TARGET 99	99	100	298	66	66	67	199
Adult	73	69	55	197	80	69	70	219
Dislocated Worker	18	20	11	49	12	5	9	26
National Dislocated Worker	1	0	1	2	3	0	1	4
COVID-19 NDWG	1	0	0	1	0	0	0	0
Total	93	89	67	249	95	74	80	249
Percent of Goal	93.94%	89.90%	67.00%	83.56%	143.94%	112.12%	119.40%	125.13%
Youth								
New Enrollment								
Enrollment	20	30	23	73	62	35	43	140
Target				121				100
Pct.	16.52%	24.79%	19.01%	60.32%	62.00%	35.00%	43.00%	140.00%
Wagner-Peyser								
New Enrollment								
Enrollments	288	280	279	847	327	253	223	803
Target				787				855
Pct.	36.59%	35.57%	35.45%	107.61%	38.24%	29.89%	26.80%	93.90%
Re-Employment Services								
Co-Enrollment								
Co-Enrollment with Title I	1	0	5	6	0	3	2	5
Referred to Title I	41	45	26	112	16	24	15	55
Attended RESEA Orientation	156	130	74	360	66	76	62	204
Selected for Re-Employment Services	129	125	126	380	107	96	55	258
Co-Enrollment Target	10	11	7	28	4	6	4	19
Pct.	10.00%	0.00%	71.40%	21.42%	0.00%	50.00%	50.00%	26.30%
SNAP Employment and Training								
New Enrollment	93	100	81	274	103	51	49	203
Target				158				157
Pct.	58.80%	63.29%	51.26	173.41%	64.96%	32.48%	31.20%	129.20%
Trade Adjustment Assistance								
Co-Enrollment with Dislocated Worker								
Trade Co-Enrollment with DW	1	1	0	2	0	0	0	0
9/1/2020 or later Trade Participants								
Trade Participants	1	1	0	2	0	0	0	0
Target						0		

* TAA's KPI applies only to Trade Participants with an entry date on or after 9/1/2020