



ATTACHMENT I - TENNESSEE WIOA MOU TEMPLATE



MEMORANDUM OF UNDERSTANDING

BETWEEN

American Job Center Partnering Agencies

AND

The Northern Middle Tennessee Local Workforce Development Board

For the Period July 1, 2026 to June 30, 2027 - Quarter 1

Marla Rye	mrye@workforceessentials.com
Individual designated by the Local Workforce Board Chair to lead MOU negotiations	Email address
Ginger Fussell	gfussell@workforceessentials.com
Impartial individual designated by the Local Workforce Board Chair to lead annual budget negotiations	Email address

1. CONVENING OF THE PARTIES TO MOU (WIOA SEC. 121(C)(1)) (Tennessee MOU/IFA Instructions Page 4)	
<ul style="list-style-type: none"> List the required partner providing services in the local area List the partner agency providing services of each required partner 	
REQUIRED PARTNERS AS PARTIES TO MOU	ENTITY ADMINISTERING PROGRAM TYPED NAME
Title I: Adult, Dislocated Worker, Youth	Workforce Essentials, Inc
Title II: Adult Education and Family Literacy	Workforce Essentials, Inc/Volunteer State CC/NICE/Meharry
Title III: Employment Programs under Wagner-Peyser	TDLWD
Unemployment Insurance	TDLWD
Trade Readjustment Assistance (TRA)	TDLWD
Trade Adjustment Assistance (TAA)	TDLWD
Job Counseling, Training, Placement Services for Veterans	TDLWD
Migrant and Seasonal Farmworkers	TDLWD
Community Services Block Grant (CSBG)	N/A
Senior Community Services Employment Program (SCSEP)	Workforce Essentials, Inc
Second Chance (Reentry)	TDLWD
Title IV: Rehabilitation Services	TDHS-Vocational Rehabilitation
TANF	Tennessee Department of Human Services
National Farmworker Jobs Program	Tennessee Opportunity Programs, Inc.
Parties to the MOU	NAME
LWDB Chair	John Zobl
LWDA Chief Local Elected Official	Mayor Bob Rial

TDLWD Deputy Assistant Commissioner		Jeremy Colbert
Title I - Workforce Essentials		Andrea Dillard
Title II - Workforce Essentials		Freda Herndon
Title II - Volunteer State		Dr. Wendi Tostenson
Title III, SNAP E&T, RESEA, Migrant Seasonal Farmworkers - TDLWD		Jeremy Colbert
National Council on Aging, SCSEP - Workforce Essentials		Sharyn Hancock
Tennessee Community Services Agency		Don Patterson
Title IV - Rehabilitation Services		Julie Johnson
Ticket to work		Andrea Dillard
Unemployment Insurance		Rusty Felts
Justice Involved Individuals Re-entry		Jeremy Colbert
OTHER PROGRAMS OFFERED IN THIS LOCAL AREA AS PARTIES TO MOU		IF MARKED YES, ENTITY ADMINISTERING PROGRAM
Department of Human Services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	TANF - Lakecia Peterson, DHS
TCAT/Tennessee Reconnect	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	TCAT Dickson - Laura Travis
Job Corps	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Youth Build	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Housing and Urban Development Employment and Training Activities	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Perkins/Post-Secondary Career & Technical Education	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	TCAT Dickson - Laura Travis
ADDITIONAL PARTNERS AS PARTIES TO MOU		ENTITY ADMINISTERING PROGRAM
Native American Indian Program		Native American Indian Association of TN
Tennessee Alliance for Economic Mobility (TAEM)		Workforce Essentials, Inc - Natalie McClimore
National Farmworker Jobs Program		Amber Alford

2. PURPOSE AND SCOPE OF MOU (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- Describe the general purpose and scope of the “umbrella” MOU

Northern Middle MOU/IFA for the period of July 1, 2026 to June 30, 2027.

This Agreement by and between the Parties to this Agreement, establishes mutually agreed upon roles and responsibilities for the implementation of the Workforce Innovation and Opportunity Act of 2014, (Public Law 113-128) and as described throughout this document and attachments. The purpose of the Memorandum of Understanding (MOU), Resource Sharing Agreement (RSA)/Infrastructure Agreement (IFA) among the Partners of the Comprehensive Affiliate and Specialized Centers, Access Points and Mobile Career Coach operations in the 13 county area of Northern Middle Tennessee Workforce Area (NMTWA), is to:

- *To describe partner services provided in/through the AJCs
- *To describe how services are delivered
- *To describe how services are coordinated and identify cross training efforts
- *To describe method of services for individuals with barriers
- *To describe agreement of funding of costs of services and costs of operating the system
- *To describe duration, appeals process and identify signatory authority of partners

*Establish Compliance with WIOA and all federal, state, and local laws, regulations, rules, policies, and plans applicable to parties in their respective program.

The parties agree to convene resources and processes and leverage resources. They agree to create career pathways to meet the needs of business and industry by establishing job relevant training creating a pipeline of skilled labor to meet employer demand in Middle Tennessee and the surrounding region. Partners agree to refer individuals and companies to Partner agencies for services required but not delivered by the referring agency. Any Partner may refer customers to a Partnering Agency for appropriate services via electronic, telephonic, or written procedures or using other means mutually agreed upon for the referral format.

3. VISION FOR THE SYSTEM (Tennessee Combined State Plan Section II(b)) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- *Describe the shared vision and commitment of the local board and required partners to a high-quality local workforce delivery system (vision must be consistent with Federal, State, regional, and local planning priorities, as well as the Governor’s Guidelines)*
- *Describe which aspects of the vision are currently in place*
- *Outline the steps to be taken and the general timeline for how required partners will implement any aspects of the vision that are not yet in place*

The mission of the NMTWB and its partners is to help job seekers access employment, education, training, and resources to succeed in the labor market and to match employers with the skilled workers needed to compete in the global economy. The NMTWB delivers this through the American Job Center system providing high quality customer service to employers and job seekers. The NMTWB sets the strategic direction through aligning workforce resources and monitors performance to ensure job seekers meet and exceed employer demands to include performance requirements under WIOA. The NMTWB aligns its focus and vision with the Governor's goals to: Prioritize the strategic recruitment of target industries; assist existing Tennessee businesses in expansion and to remain competitive; supporting regional and rural economic development strategies; and investing in innovation and reducing business regulation.

The MOU supports the vision of the signatory Partners to align workforce programs and activities through partner collaboration in an effort to increase employment, education and earnings for individuals, while preparing employees for the employers and addressing the economic needs of the Local Workforce Development Area. The NMTWB and partners of this agreement collaborate effort and focus resources to deliver a seamless Workforce System through the American Job Centers, specifically Title I, II, III, IV, and economic development to grow existing industry and attract new business to the area. The functional alignment of the teamwork of parties of this agreement provide the framework to meet and exceed the following objectives:

- * Identify, assess, and certify skills for successful career
- * Promote economic development by connecting workforce development with job creation
- * Increase employer engagement with the workforce system
- * Expand education to create career pathways from high school through higher education
- * Increase work based learning and summer youth employment opportunities

- * Expand program services including IETs to high demand industries and top tier employers
- * Increases services and advocacy for justice involved populations
- * Improve bidirectional referrals between WIOA partners
- * Increase access to remote services through AJC Virtual Access Points
- * Quarterly cross trainings contribute to knowledge of partner agencies and their scope of work, while allowing space for collaborative planning
- * Project REAP and tablets for jails
- * Increase the Labor Force Participation Rate in Northern Middle

Action Steps

- * Increase referrals from AE to Vocational Rehab, SNAP E&T, Title I, Office of Reentry etc.
- * Increase partnerships on workforce development initiatives with WIOA funded agencies
- * Improve the awareness of program offerings and events sponsored by other WIOA funded partners within our local client networks
- * Improve services to employers and direct job placement to increase Labor Force Participation Rate
- * Expand project REAP
- * Increase referrals for youth through the Summer Youth Employment Program.
- * Improve unemployment insurance services through direct assistance in the American Job Centers.

Each of these objectives have a common theme of developing the necessary skills for good employment for participants and skilled workers for employers. The partners have collaborated to integrate services in the American Job Centers to provide a seamless flow for participants to access the necessary services without program emphasis. This meets the Governor's vision of leveraging existing assets by coordinating the partner services to efficiently use the appropriate programs(s) for each participant in the most positive course of action to a high-quality job. The Business Services Team work with existing and new businesses to offer services available to them through the American Job Centers. Reaching out to the employers also helps the Center partners identify the in-demand jobs available in the community and ways to best serve the employer. This meets the Governor's vision of attracting new businesses to the state while helping existing businesses expand and remain competitive. Since the LWDA is made up of rural, suburban and metro areas we have the unique challenge to meeting the needs of job seekers and employers and support the diverse economic development strategies. The partners of the American Job Centers in the NMTWA feel that the delivery of each vision is progressing toward the mutual visions of the Governor, State Board, Local Board and partners.

4. MOU DEVELOPMENT (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- Fully describe the process and efforts of the Local Workforce Development Board and required partners to negotiate the MOU
- Confirm whether all required partners participated in negotiations
- Explain the process to be used if consensus on the MOU is not reached by partners
- Please provide dates of partner meetings that specifically discussed the MOU

The partners in the NMTWA continuously work together to ensure compliance with all federal and state requirements to ensure customer flow, services available, mutual seamless assessments, referrals, and cross training. This has taken place over partner meetings and collaborations to discuss and define customer flow and business services. All partners to this MOU have been active in the process either through face-to-face meeting or electronic communication.

March 17th - Partner Meetings | May 15 - May 21, 2025 Partner Feedback | May 22- 30, 2026 - Review and signatures received from Partners | May 31, 2026 - MOU submission

Each party of the MOU expressly agrees to participate in good faith negotiations to reach consensus. Should a dispute arise among the parties of the MOU in its negotiations, all parties agree that they will participate in negotiation to alleviate the dispute. The Executive Director will designate an entity or individual to resolve the impasse with partners within an agreed upon schedule and process. If this does not resolve the impasse at the local level, the Executive Director will notify the NMTWB and the TDLWD of the impasse and request Board or State intervention to work with the parties to resolve the dispute.

5. NAME AND LOCATION OF COMPREHENSIVE ONE-STOP CENTER(S) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- Provide the name and address of the comprehensive one-stop center(s) in the local service delivery system
- Where applicable list the designated affiliated sites or specialized centers
- Define any other operating titles that the local area assigns to each center
- Describe how outreach will be conducted in towns in the local area without an AJC
- Describe the local area's plans for the Mobile American Job Center

Note: The information provided in this section must match the Tennessee Development of Labor and Workforce Development listings

Comprehensive Centers:

- * Davidson County | 2845 Elm Hill Pike | Nashville, TN 37243
- * Montgomery County | 523 Madison St, Suite B | Clarksville, TN 37040
- * Rutherford County | 1313 Old Fort Parkway | Murfreesboro, TN 37129
- * Sumner County | 1598 Greenlea Blvd | Gallatin, TN 37129

Affiliate Centers:

- *Dickson County | 250 Beasley Dr #2812 | Dickson, TN 37055

Specialized Centers:

- * Fort Campbell | Milton A. Lee Soldier for Life Center | 5561 Screaming Eagle Blvd | Fort Campbell, KY 42223

Access Points:

- * McGruder Family Resource Center | 2013 25th Avenue North | Nashville, TN 37208
- * Napier Envision Center | 78 Lafayette Street | Nashville, TN 37210
- * Shalome Zone | 600 Small Street #107A | Gallatin, TN 37066
- * AJC staff will provide outreach services to counties and towns without a physical American Job Center by scheduling regular visits at accessible public locations, such as libraries, courthouses, schools, community centers, and other partner sites.

School Systems:

- * Wilson County Schools-Green Hills High School
- * Wilson County Schools Lebanon High School
- * Wilson County Mt. Juliet High School
- * Wilson County Wilson Central High School
- * Wilson County Watertown High School
- * Wilson County Adult High School
- * Rutherford County LaVergne High School
- * Rutherford County Riverdale High School
- * Robertson County Springfield High School
- * Stewart County High School
- * Clarksville MCSS Early Technical College
- * Clarksville MCSS Kenwood High School
- * Clarksville MCSS Northwest High School
- * Clarksville MCSS Montgomery Central High
- * Clarksville MCSS Rossvie High School

Local Jails: All locations refer to themselves as American Job Centers.

- * Deborah K. Johnson - Davidson
- * Houston
- * Montgomery
- * Stewart
- * Trousdale

The AJC system conducts outreach to towns outside of office locations through websites, LinkedIn Instagram, and Facebook sites tailored to business and industry by the Business Services Teams, membership and participation in Chamber of Commerce events, the Mobile Coach, external Job Fairs, participation in Leadership events, participation in city fairs and festivals, marketing of Consolidated Business Grants, and Rapid Response Activities.

The Mobile American Job Center is booked for specific outreach and/or events. Based on the event, the staff will custom tailor services to achieve the desired outcome. The use of the Mobile American Job Center will allow multiple partners to be available either face-to-face or through electronic connection. In addition, the Virtual American Job Center is utilized to increase outreach and offer virtual services.

6. DESCRIPTION OF COMPREHENSIVE ONE-STOP SERVICES (WIOA Sec. 121(c)(2)(A)(i)) (Final Rules § 678.500(b)(1)) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- Complete a local service matrix (Attachment II) illustrating local methods of service delivery which includes:
 - Career services to be provided by each required partner in each comprehensive one-stop center
 - Other programs and activities to be provided by each required partner
 - Method of delivery for each service provided by each required partner (e.g., staff physically present, cross-trained staff, direct linkage technology)
- In the spaces provided below:
 - In the introductory paragraph of this section, describe the required partners' combined commitment to integration and "manner in which the services will be coordinated and delivered through the system" (§ 678.500(b)(1))
 - In the spaces below designated for each required partner, describe each partner's commitment to coordinated service delivery and explain how the local service matrices illustrate that commitment
 - For each required partner below, describe the location(s) at which services of each required partner will be accessible

Each partner of the American Job Center in NMTWA is committed to aligning workforce programs and activities seeking the best employment and education solutions for the participants in the area and to building the relationships with employers by providing the needed services. Services are integrated and delivered according to customer need without emphasis on programs. Assessments are conducted on each customer to determine their needs and services. Service delivery is divided into three functions: Welcome Function (Basic Career Services), Skills/Career Development Function (Individualized Career Services), and Business Services Function. Cross training is provided to staff in order to serve participants efficiently with AJC basic services. Through knowledge of partner programs, staff can make the referrals appropriately to better serve participant needs. The relationship between the partners is open and available to participate in conversations and meeting for resolution to any difficulties that may arise.

Any party to this MOU may refer customers to a Partnering Agency for appropriate services via electronic telecommunication or written procedures using a mutually agreed upon referral format. To continue the collaboration and integration of the partner services, all partners are committed to increasing knowledge of partners programs through cross-training and make all services available to each customer through referral as needed. This knowledge and approach allows for the flexibility to adjust services and prevent gaps in service and eliminate duplication. See Attachment II for partner locations.

NICE/Davidson Co IELCE Career Services:

- * Integrated English Literacy and Civics
- * Career Coaching
- * Workforce Employability and Digital Literacy workshops
- * IETs in high demand industries
- * Workplace literacy programs
- * HSE preparation courses
- * method of delivery - Cross-trained staff

Other Services:

- * Refugee Support Services
- * Citizenship instruction (including application process)
- * K12 out of school programs
- * Employer, workforce board, and school district trainings on Refugee and Immigrant communities and employability

NICE offers program services throughout Nashville/Davidson Co across community sites, local schools, local libraries, and agency funded spaces including the Donelson Fellowship, Woodmont Hills Church, STEM Preparatory Academy, Glenciff High School, Edmonson Pike Library, and the NICE Main Office. The NICE Main Office and Glenciff High School library serve as Virtual Access Points for the AJC.

Title I (Adult, Dislocated Worker and Youth) –

Title I Adult and Dislocated Worker services are available full-time, on-site at all Comprehensive Career Centers. Services include Basic Career Services, Individualized Career Services, and Business Services for Employers. Participants visiting the AJCs will be greeted by the shared staff at the welcome desk where they will be triaged to an appropriate service. Services may include the following: registration, orientation to services, re-employment program questions, provision of labor market information, access to resource room, initial assessment, identification of basic skill deficiencies, self-directed job referral and placement, referral to workshops, and referral to other community services. Services may also include skills analysis, facilitated assessments and testing, identifying support needs, provide career guidance and coaching, arrangement for soft skills training, and referring job seekers to program specific occupational training.

Title I Youth Services will be made available as outlined in the attached youth service strategy. The Board and Title I Youth Service Provider will enter into separate agreements/MOUs with providers offering youth program elements as appropriate. As new Youth providers are identified they will be added to the agreements as needed.

Title II (Adult Education and Family Literacy) –

Adult Education (AE) is designed to equip the student with the knowledge necessary to earn a High School Equivalency Diploma, enter or obtain better employment and/or post-secondary education. ESL classes assist non-native speakers to master English oral language and reading / writing skills. The IELCE program provides ESL classes coupled with civics education in Rutherford County. NICE provides IELCE services in Davidson County. The AE program is provided in each county within NMTLWDA, with onsite classes at the following AJCs: Cheatham, Davidson, Dickson, Houston, Humphreys, Robertson, Stewart, Trousdale and Williamson. Volunteer State Community College provides AE services in Sumner County under the Tennessee Department of Labor and is a partner in the Sumner County AJC. Workforce Essentials, Inc. has also partnered with ten local jail systems and four prison systems to deliver onsite AE services to inmates. Title II Staff participate in partner meetings and cross-referrals are facilitated. AJCs also serve as HiSET testing sites in Cheatham, Dickson, Montgomery, Robertson and Williamson counties. Meharry Medical has been added in 2023 to provide adult education services in Davidson County.

Title III (Employment Services under Wager-Peyser) –

Offers services that can meet the local employment needs. The local AJC's provide free access to computers with internet access, copier, and fax machine. Job seekers will sign in at the front desk kiosk and then will have access to the Jobs4TN website to conduct job search activities and receive referrals for job opportunities. Workshops are conducted on resume writing, interviewing skills, job searching skills and financial success. For those customers with Significant Barriers to Employment (SBE) intensive services are provided which includes counseling and referrals to other One Stop partners such as Vocational Rehabilitation, Adult Education or Title I partners.

Unemployment Insurance (UI) –

Clients wishing to file unemployment claims are provided access to computers with Jobs4TN and AJC staff are available to assist individuals accessing the applicable website and provide navigation instructions as well as how to file a Zendesk Ticket or access to the Zopim Chat Line with questions. Partner staff working on-site at all AJCs are cross-trained to provide meaningful assistance for UI. This includes assisting customers in using Jobs4TN.gov to complete claims, weekly certifications, and utilizing the live chat feature, or using lwdsupport.tn.gov/hc/en-us to submit and track help desk tickets. Fax machines are also available at the AJCs to allow customers to submit needed information to the TDLWD State office if necessary. Title I staff also provides assistance to employers through Rapid Response services. Additionally, Title I and Title III staff are responsible for recording these services in Jobs4TN by entering activities into the individual's or employer's account. Marketing materials are made available at all AJCs. Effective in 2024-2025, UI staff members will be providing direct customer support in the AJC on a part time basis.

Job Counseling, Training and Placement Services for Veterans –

Veterans and covered Persons are provided Priority of Service and Veterans Preference on all job opportunities, hiring events and qualified training programs that are available through the AJC. For Veterans with a QEB to employment, Individualized Career Services are available, to include counseling and referrals to other appropriate service partners. The Veteran Employment Representative (LVER) staff in the AJC promotes the hiring of Veterans and suitable employment through hiring events, etc. The goal of these activities is to identify and meet employer needs and to provide more job opportunities for Veterans and others in the local labor force. All staff are cross-trained to provide self-identified Veterans with the DVOP Eligibility Screening Tool to determine if a referral to Veterans services is appropriate. Individualized Career Services to veterans with Qualifying Employment Barriers are also available, and normally provided by Disabled Veteran Outreach Program (DVOPS) staff, if assigned, but in those areas where DVOP staff are not available, those services are available from cross-trained Title I and Title III staff. Marketing materials are made available at all AJCs and notification of priority of service for Veterans is posted at each center.

Trade Readjustment Assistance –

The Trade Readjustment Assistance (TRA) program is no longer available for new participants.

Trade Adjustment Assistance (TAA) –

Trade Adjustment Assistance (TAA) is a federal program that assists workers who have lost their jobs as a result of foreign trade. This program seeks to provide to eligible adversely affected workers with opportunities to obtain the skills, credentials, resources, and support necessary to become reemployed. Trade program can provide to any member of a worker group certified by the US Department of Labor (USDOL) as a trade-affected to receive TAA program benefits and services through any comprehensive American Job Center (AJC), such as employment services, case management, and training. Job search allowances, and relocation allowances may be available. A TAA representative will attend the mass meeting to supply Trade Adjustment Assistance program information, using TAA funding. This will allow for the braiding of TAA funds and Rapid Response funds to serve potential previously TAA-impacted workers.

Migrant & Seasonal Farmworkers –

The Migrant & Seasonal Farmworker (MSFW) Program provide services for migrant and seasonal farmworkers and their dependents. Career Specialists and Training grant recipients help farmworkers and their dependents acquire necessary skills to either stabilize or advance in their agricultural jobs or obtain employment in new industries. The Tennessee MSFW program assists migrant and seasonal farmworkers and their employers by offering services aimed at improving living and working conditions. State staff at the AJC provide Employment Services (ES) to the MSFWs and submit referrals to partner program including Title-I.

National Farmworker Jobs Program (NFJP) –

The National Farmworker Jobs Program (NFJP) actively engages with migrant and seasonal farm workers, assessing the needs of low-income individuals to determine eligibility for job training and placement services, as outlined in the local service matrices. NFJP services are accessible at all AJCs in the local area through direct linkage and cross-training of partner staff. Referrals between NFJP and local AJCs are structured to ensure farm workers receive comprehensive support. For example, when a farmworker seeks assistance at an AJC, Title I staff will screen them for a farmwork background to determine if a referral to NFJP is appropriate. If eligible, the individual will be referred to NFJP for additional support and services. NFJP staff can also meet with potential clients on-site at the AJC if needed. Additionally, NFJP staff will refer participants to AJC services to expand their access to training, job placement, and financial assistance. This collaborative approach leverages the combined resources and expertise to better serve farmworkers and their families.

Community Service Block Grant (CSBG) –

Not in AJC

Senior Community Services Employment Program (SCSEP) –

SCSEP provides subsidized, part-time, work based training in community service positions to eligible, unemployed job seekers, who are 55 and over with poor employment prospects to assist older workers with finding employment in the private sector. The training assignment closely aligns with the job goal.

Title IV (Rehabilitation Services) –

The Vocational Rehabilitation (VR) Program provides assessment, training, employment, and specialty rehabilitation services and supports to eligible individuals with disabilities based on the rehabilitation needs of the individual in accordance with the individual's aptitudes, abilities, capabilities, interests, and informed choice, and as identified in an Individualized Plan for Employment with a goal to secure, retain, advance in, or regain competitive integrated employment. VR collaborates with AJC and community partners to meet an individual's rehabilitation needs. VR services are available through VR professionals co-located at AJCs and located throughout the State.

DHS/TANF –

Families First, the state's Temporary Assistance for Needy Families (TANF) program is a workforce development and employment program. The Families First/TANF Program emphasizes work, training, and personal responsibility. It is temporary and has a primary focus on gaining self-sufficiency through employment. The Families First/TANF program helps participants reach this goal by providing temporary cash assistance, transportation, child care assistance, educational supports, job training, employment activities, and other supportive services.

The TDHS TANF Case Managers refer work mandatory customers to our Work Activity Placement and Monitoring (WAPM) provider to place customers in a work activity and monitor for compliance. The TANF Case Managers and the WAPMs are not onsite at the AJCs, however, individuals may initiate an application for Families First/TANF services through the following link: Consumer Service Portal - Customer Service (<https://onedhs.tn.gov/csp>).

Second Chance (Reentry) –

Administered by the Tennessee Department of Labor and Workforce Development, Re-entry is the transition from incarceration-life in prison, jail, or juvenile justice facilities-to-life in the community. Ex-offenders are those who either; a) have been subject to any stage of the criminal justice process for committing a status offense or delinquent act; or b) require assistance in overcoming barriers to employment resulting from a record of arrests or convictions. WIOA defines "ex-offenders" as a subgroup of individuals who face a significant barrier to employment. The program's intent is to improve public safety, reduce government spending, and grow the local economy through work-based learning and job placement.

HUD Employment and Training Activities –

N/A

Job Corps –

N/A

YouthBuild –

N/A

SNAP Employment & Training -

SNAP E&T offers the following components to eligible individuals :

- Adult Basic Education - Provides supportive services while attending Adult Education for HiSET, ESL or improving skill levels to begin career pathway for CTE
- Career Technical Education - Can assist with certain training costs and supportive services for training programs that are on the Eligible Training Provider list.
- Work Readiness - Develops the knowledge, soft skills, attitudes, and aspirations to help participants successfully pursue, obtain, and maintain employment or specialized training leading to employment in the local labor market
- Job Search Training - Provides intensive case management and focused 3- 4 training activities related to successfully finding employment
- Job Retention - Available to eligible SNAP E&T participants who have gained employment after participating in or completing SNAP E&T components. Also provides case management, assistance in obtaining uniforms, equipment, supplies, or tools required by the employer to perform the job and transportation assistance until the first paycheck.

In addition, a childcare assistance referral can be made to the Department of Human Services for those participating in Adult Education or Vocational Training.

Perkins/Post-Secondary Career & Technical Education–

Tennessee Reconnect Grant is a "last dollar" scholarship that pays the remaining balance after other state and Pell Grants have been applied. This Grant is available for students who want to attend Tennessee Colleges of Applied Technology.

Criteria: Tennessee resident, U.S. Citizen; have a FAFSA dependency status of independent; enroll full time at a Tennessee College of Applied Technology; be in pursuit of a certificate of diploma; maintain continuous enrollment and satisfactory academic progress.

Applying: You do not fill out a separate application for the Reconnect Grant. The process for applying for the grant is handled by us. For this, and any other aid, you will need to fill out a free application for Federal Student Aid (FAFSA). This ensures that you will receive all the federal aid you will qualify for. The result for qualifying students is the same: Tuition-free education at TCAT.

TCAT/Tennessee Reconnect–

As a technical college, TCAT Dickson is a Tennessee Reconnect partner that provides Reconnect funding to Tennessee adults to support their educational goal to earn a diploma or credential-completely free of tuition. Services are provided at all college locations: Dickson, Clarksville, and in Franklin. The college is committed to perpetual communication with case workers at the American Job Center to ascertain how much aid WIOA will provide to the student; and to share, sometimes via the student, need based funding information, transcripts, etc. Likewise, the AJC refers individuals to the TCAT for career exploration and training.

7. PROCUREMENT OF ONE-STOP OPERATOR (Tennessee Memorandum Guidelines for One- Stop Operator Procurement) (Tennessee MOU/IFA Instructions Page 6) If additional space is needed, please include an attachment referencing this section.

- *Name the procured one-stop operator – (this information will be amended once the One-Stop Operators have been procured). The following bullet points should be explained in this section*
- *Describe the functions and scope of work of the one-stop operator as defined in the Request for Proposal or as planned for the competitive procurement process*
- *Assure that the one-stop operator will not perform any of the proscribed functions (§ 678.620(b)) to avoid a conflict of interest*

Note: One-stop operator designation takes effect July 1, 2017 (§ 678.635)

The following is the Scope of Service for the One-Stop Operator(s) for Mid-Cumberland HRA.

A. Coordinate Services of One-Stop partner programs

The One-Stop Operator will be responsible for the coordination of core and required partners, both onsite and off-site, for the comprehensive center, including but not limited to the following activities:

1. Designing and implementing a multi-partner orientation for customers.
2. Developing multi-partner materials to provide a comprehensive overview of all available services.
3. Scheduling regular staff meetings with on-site partners and coordination meetings with off-site partners at an interval defined by the LWDB.
4. Developing and implementing training manuals and instructional activities to promote excellence in customer service and other AJC related topics.
5. Providing technical assistance to staff and partner agencies to understand the vision, mission, goals, and objectives of the LWDB and the AJC.
6. Cross training of AJC staff, as appropriate, to increase staff capacity, expertise, and efficiency.
7. Working with Team Leads to develop adequate staffing plans for the comprehensive center(s).
8. Overseeing AJC property, including building(s) and equipment, and facilitating appropriate changes and/or maintenance to assure the One-Stop property presents a professional atmosphere for job seekers, employer and partner customers and is conducive to AJC activities, and reporting any maintenance or other issues to the owner/lessor, as appropriate.

9. Working with direct supervisors/team leaders to ensure functional alignment of AJC partner staff located in the center(s), including:

*Scheduling staff to assure appropriate coverage of customer service needs during regular, holiday and/or extended hours as needed.

*Implementing work scheduled for "shared" responsibilities (customer flow, general workshops, etc.) that are fair and equitable to all AJC partner staff.

*Providing leadership and guidance to encourage AJC partner staff to function as a team.

*Addressing deviation from functional supervision with AJC partner staff to resolve, with their respective supervisor if needed.

*Evaluate services being provided at the AJCs to ensure that all required services as mandated by state and federal laws are being provided at or through the centers.

10. Coordinating the continuing good standing of AJC Certification status as directed by the LWDB Executive Director or State.

11. Coordinating services with the LWDB's affiliate and/or identified access points to assure that partners are apprised of comprehensive center services for referral of customers.

12. Evaluate branding throughout the Centers to ensure consistency and adherence to all federal, state and local mandates.

B. Observe and evaluate service delivery.

The One-Stop Operator will be responsible for observing and evaluating service delivery throughout the AJC delivered by on-site partners. This shall include but is not limited to:

1. Observing and addressing any concerns to assure the staff present is professional, including, but not limited to appearance, conduct and service to customers.

2. Ensuring meaningful access to all customers by incorporating the principles of universal and human-centered design, for example: flexible space usage; the use of pictorial, written, verbal, and tactile modes to present information for customers with disabilities and English language learners; and providing recommendations to the LWDB for necessary accommodations and adequate space for the use of assistive devices and adaptive technologies.

3. Ensuring that all services are being provided in a manner consistent of any local, regional or state plans created and/or certified by the LWDB.

C. Report to the LWDB, through the facilitation of shared data, with emphasis on state systems.

The One-Stop Operator will facilitate the sharing and maintenance of data in the comprehensive center(s), including but not limited to State systems, and report out to the LWDB such data by:

1. Providing any reports as deemed necessary by the LWDB including but not limited to performance data for all on-site partners, pace of spending reports, cost per outcome, business and jobseekerservice.

2. Coordinating with LWDB Executive Director to determine applicable policies/procedures for data sharing and maintenance of Personal Identifiable Information (PII) and ensure the protection of data.

3. Establishing LWDB approved data sharing agreements between AJC internal and external partners to streamline customer service.

4. Training AJC staff on sharing and maintenance of data protocols, including PII and confidentiality.

D. Evaluate performance of the comprehensive AJCs

The One-Stop Operator will evaluate performance of comprehensive center(s) by:

1. Providing innovative solutions for underperformance and ideas for improving on strengths.

2. Developing a working knowledge of WIOA Performance Measures for all AJC partners, including how they correlate for overall performance of local and regional goals.

3. Developing a working knowledge of the system(s) used in the center(s).

4. Preparing and analyzing reports related to One-Stop services for the LWDB.

5. Developing and initiating LWDB approved evaluation processes to determine customer experiences in the comprehensive center(s).

6. Reviewing AJC Certification Application and Memorandum of Understanding to have a general knowledge of partner program services.

The One-Stop Operator will not perform any of the duties stated in 678.620 (b) to avoid conflict of interest. MCHRA is the OSO for both Northern Middle and Upper Cumberland Workforce areas.

8. REFERRAL PROCESS (WIOA Sec. 121 (c)(2)(A)(iii)) (Tennessee MOU/IFA Instructions Page 6). If additional space is needed, please include an attachment referencing this section.

- *In the spaces provided below, address all of the following:*
 - *In the introductory paragraph of this section, describe local one-stop operator’s role and responsibilities for coordinating referrals among required partners (§678.500(b)(3))*
 - *In the spaces below designated for each required partner, each partner must list the other programs to which it will make referrals and the method(s) of referral to each partner; for example, in the Title I box, Title I will list all other programs to which it will refer clients and the method(s) of referral for each*
 - *Identify the method of tracking referrals*

Note: Local areas must be as specific as possible when describing the differences in referral methods between partner programs. DOL has expressed concern about this area in the past.

Title I (Adult, Dislocated Worker and Youth) –

Cross training and an understanding of partner services is critical to the referral process. Title I participants may be referred to various partners after an initial assessment and the needs of the participant are identified. When the partner is physically located in the AJC, the participant may be escorted to the partner for introduction and referral. Referrals may also be made through VOS or other electronic means. External partner referrals may take place through phone calls or other electronic means to set an appointment for the participant. With the integration of the partner services in the AJCs the participant is able to receive a full array of service without a specific identification of the program, just the understanding that they are being assisted.

Title II (Adult Education and Family Literacy) –

Title III staff will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically via jobs4tn.gov, when that partner is a user of that system, in addition to an in person warm handoff directly to staff. In the event that the partner is not a user of jobs4tn.gov, and is physically located within the AJC, the warm in person handoff will be made, followed up by an email. In all other cases, the referral will be made via email and/or telephone, except in the case of UI, when the referral will be in the form of direction to the applicable website, and/or to the Zendesk ticket creation process or Zopim chat or direct referral via telephone. Follow within two weeks.

Title III (Employment Services under Wager-Peyser) –

Title III staff will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically via jobs4tn.gov, when that partner is a user of that system, in addition to an in person warm handoff directly to staff. In the event that the partner is not a user of jobs4tn.gov, and is physically located within the AJC, the warm in person handoff will be made, followed up by an email. In all other cases, the referral will be made via email and/or telephone, except in the case of UI, when the referral will be in the form of direction to the applicable website, and/or to the Zendesk ticket creation process or Zopim chat or direct referral via telephone. Follow within two weeks.

Title IV (Rehabilitation Services) –

The Vocational Rehabilitation (VR) Program may receive referrals from any partner program to assess the eligibility and rehabilitation needs of individuals with disabilities. Referrals may be made using the established AJC standard or directly to VR by on-line, email to a VR professional, phone at 833-751-0597, or other appropriate referral method. The Career Services matrix illustrates the collaboration between VR and partner programs for basic, individualized, and follow-up services to ensure the best use of resources in providing services to VR customers. VR tracks referrals and the provision of services through an electronic case management system.

Unemployment Insurance (UI) –

Unemployment Insurance claimants are initially entered into jobs4tn.gov at the time of claim initiation by Unemployment Insurance staff. Claimants are directed to self-complete their registration and are referred to American Job Centers electronically via jobs4tn.gov, for job search assistance, and/or referral to any other programs operated by the American Job Center. New in 2024-2025, unemployment insurance staff will be locating in the American Job Center on a part-time basis to assist claimants with UI issues.

Job Counseling, Training and Placement Services for Veterans –

Veteran staff will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically via jobs4tn.gov, when that partner is a user of that system, in addition to an in person warm handoff directly to staff. In the event that the partner is not a user of jobs4tn.gov, and is physically located within the AJC, the warm in person handoff will be made, followed up by an email. In all other cases, the referral will be made via email and/or telephone.

Trade Readjustment Assistance –

The Trade Readjustment Assistance (TRA) program is no longer available for new participants.

Trade Adjustment Assistance (TAA) –

Trade Adjustment Assistance staff will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically via jobs4tn.gov, when that partner is a user of that system, in addition to an in person warm handoff directly to staff. In the event that the partner is not a user of jobs4tn.gov, and is physically located within the AJC, the warm in person handoff will be made, followed up by an email. In all other cases, the referral will be made via email and/or telephone, except in the case of UI, when the referral will be in the form of direction to the applicable website, and/or to the Zendesk ticket creation process or Zopim chat.

Migrant & Seasonal Farmworkers –

Staff serving Migrant and Seasonal Farmworker clients will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically via jobs4tn.gov, when that partner is a user of that system, in addition to an in person warm handoff directly to staff. In the event that the partner is not a user of jobs4tn.gov, and is physically located within the AJC, the warm in person handoff will be made, followed up by an email.

National Farmworker Jobs Program (NFJP) –

Staff serving National Farmworker clients will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically through the local workforce development areas appropriate website.

Community Service Block Grant (CSBG) –

N/A

Senior Community Services Employment Program (SCSEP) –

SCSEP staff refer appropriate participants to partner program staff via email and/or telephone after an assessment is made. Participants may be referred to Title I, Title II, Title III, Title IV, or TCAT.

DHS/TANF –

The Work Activity Placement and Monitoring (WAPM) providers will make referrals to Title I, Title II, Title III, Title IV, and other core partners to provide workforce development and educational activities to FF/TANF customers. The WAPM providers will utilize the referral system the local board has established for receiving partner referrals so that customers can access these services. The WAPM providers will document recorded data in its internal eligibility system.

Second Chance (Reentry)–

Staff serving Second Chance (Reentry) clients will, after an assessment is made determining the need, refer appropriate clients to applicable partner program staff electronically via jobs4tn.gov, when that partner is a user of that system, in addition to an in person warm handoff directly to staff. In the event that the partner is not a user of jobs4tn.gov, and is physically located within the AJC, the warm in person handoff will be made, followed up by an email.

HUD Employment and Training Activities –

N/A

Perkins/Post-Secondary Career & Technical Education–

As a technical college, TCAT Dickson is a Tennessee Reconnect partner that provides Reconnect funding to Tennessee adults to support their educational goal to earn a diploma or credential-completely free of tuition. Services are provided at all college locations: Dickson, Clarksville, and in Franklin. The college is committed to perpetual communication with case workers at the American Job Center to ascertain how much aid WIOA will provide to the student and, to share, somethings via the student, need based funding information, transcripts, etc. Likewise, the AJC refers individuals to the TCAT for career exploration and training.

Job Corps –

N/A

Tennessee Alliance for Economic Mobility-

TAEM staff will, after an assessment is made, determine the needs of the customer and will refer to appropriate AJC partners for economic supports. A warm hand off will be made to partner agencies with followup through email.

YouthBuild –

N/A

SNAP Employment & Training -

The SNAP Employment and Training (E&T) program provides the One-Stop system with a standardized screening tool designed to assist staff in determining whether an individual is an appropriate candidate for SNAP E&T services. Completed referral forms are submitted via email to: SNAP.ET@tn.gov following the established process within the American Job Center. SNAP E&T staff operate through a virtual statewide service delivery model; therefore, referrals may be assigned to staff located in various regions across the state.

TCAT/Tennessee Reconnect–

As a technical college, TCAT Dickson is a Tennessee Reconnect partner that provides Reconnect funding to Tennessee adults to support their educational goal to earn a diploma or credential-completely free of tuition. Services are provided at all college locations: Dickson, Clarksville, and in Franklin. The college is committed to perpetual communication with case workers at the American Job Center to ascertain how much aid WIOA will provide to the student; and, to share, somethings via the student, need based funding information, transcripts, etc. Likewise, the AJC refers individuals to the TCAT for career exploration and training.

9. PHYSICAL ACCESSIBILITY (WIOA Sec. 121 (c)(2)(A)(iv)) (WIOA Final Rules §678.500(b) (4)) (Tennessee MOU/IFA Instructions Page 6) If additional space is needed, please include an attachment referencing this section.

Describe how—through specific examples and commitments—required partners will assure the physical accessibility of the comprehensive one-stop center(s), including the following:

- *The comprehensive one-stop center’s layout supports a culture of inclusiveness*
- *Access to public transportation is available within reasonable walking distance*
- *The location of a dedicated parking lot, with parking lot spaces closest to the door designated for individuals with disabilities*

The partners of this MOU agree to ensure their policies, procedures, programs, and services are in compliance with the Americans with Disabilities Act of 1990 and its amendments in order to be inclusive and provide equal access to all customers with disabilities. Additionally, partners agree to fully comply with the provisions of WIOA, Title VII of the Civil Rights Act of 1964, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972 and 29 CFR part 37 and all other regulations implementing the aforementioned laws to ensure all partners are inclusive and non-discriminatory. The American Job Center facilities, including the Mobile American Job Center, are ADA compliant.

Partners in the AJCs will:

- *Evaluate assistive technology and resources available to accommodate participants.
- *Evaluate accessibility needs annually and upgraded when necessary.
- *Continue on-going staff training for sensitivity.
- *Review facilities to ensure they meet the ADA checklist requirements from Vocational Rehabilitation.

The partners of the MOU commit to promoting capacity building and professional development of all staff to increase awareness and understanding of serving people with barriers to employment and individuals with disabilities. Services will be available in convenient, high traffic and accessible locations. Vocational Rehabilitation conducts AFC site inspections and accessibility reviews of the physical office to ensure ADA compliance throughout NMTWA.

Current facilities are:

- *Located near the public transportation system (Davidson, Rutherford, and Montgomery).
- *Public buildings with the required number of dedicated parking lot spaces for disabled parking, including the location nearest the entryways.
- *Vocational Rehabilitation is an active partner and available on-site or through electronic referral to address any additional accessibility questions that may arise.

In addition, SCSEP may,

- *Utilize interpreters as needed
- *Meet applicants at alternate site outside of AJC, if transportation is an issue
- *Include case workers in meetings when working with disabled individuals as appropriate

10. PROGRAMMATIC ACCESSIBILITY (WIOA Sec. 121 (c)(2)(A)(iv)) (WIOA Final Rules §678.500(b)(4)) (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.

- *Describe how the comprehensive one-stop center provides access to all required career services in the most inclusive and appropriate settings for each individual participant*
- *Describe specific arrangements and resources available to assure that individuals with barriers to employment, including individuals with disabilities, can access available services and how outreach will be conducted to these groups (§678.500(b)(4)). Include Mobile American Job Center information.*
- *Explain how services will be provided using technology that is actually available and in accordance with the “direct linkage” requirement under WIOA*

Note: Provide as much specificity as possible for each partner program

ALL partners in the Career Centers will adhere to all non-discrimination laws including: Section 188 of the Workforce innovation and Opportunity Act; Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Section 508 of the Rehabilitation Act of 1973, as amended; Age Discrimination Act of 1975, as amended; Title IX of the Education Amendments of 1972, as amended; Title II Subpart A of the Americans with Disabilities Act of 1990, as amended.

All customers are provided with the following to ensure direct linkage-direct connection to a program staff member;

*Greeted by welcome staff and assisted with identifying purpose for the visit and noted in the iPad greeter

*Use a common intake form, with assistance as needed

*All AJC services are listed on the greeter, staff assisted

*Work with community based organizations to access high need populations

*Developed Nashville Workforce Network consisting of CBOs to gather and disseminate information about AJC services as well as recruitment of priority population

*Created partnerships with organizations who serve individuals with barriers (e.g. local jails and prisons, DHS, halfway houses, drug courts)

*Established Referral process to organizations who can serve or address individuals with barriers

*Established access points through community based organizations and public library systems

Assistive technologies and/or services are available at all AJC locations.

Headphone, TTY number, Windows-Narrator, Sign Interpreter, Large Screen Monitor, Braille Services, Windows-Magnifier, Magnifying Bars, Intellikeys USB Keyboard, Joystick Pluse, Electric Height Adjustment Computer Tables, Windows On-Screen Keyboard

11. DATA SHARING AND COLLECTION (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.

- *Describe how core program partners will share data and information and will collaborate to assure that all common primary indicators of performance for the core program partners in the local area will be collectively achieved*
- *Provide assurances that participants' Personally Identifiable Information (PII) will be kept confidential*
- *In each description, cite specific examples of required partners demonstrating a commitment to integration in the local area*
- *Describe the collection of data across programs*
- *Describe how Jobs4TN will be utilized and incorporated*

NOTE: Partners are encouraged to seek clarification from their respective core partner state agency and/or data staff

Partners in this MOU will use the State provided data management system VOS, as available for their respective program. Partners will coordinate services for the benefit of the participant with review of the information in VOS. Partners working with PII participant data assure the protection of the data and will take all necessary safeguards to prevent careless, accidental, or unintentional disclosure, modification or destruction of PII. Partners assure that staff handling any PII have signed all appropriate security and disclosure forms for the State or Partner agency/entity as provided by their employeeing agency. All partners must ensure electronically captured PII can only be accessed by appropriate staff and that any hard copy PII is in a secured, locked environment. PII may not be transferred electronically without advanced technical controls such as encryption, password protections, and secure internet connections. Please see Northern Middle Workforce Board Electronic Case File Policy posted on www.nm-wb.com.

Jobs4TN -All customers are required to register in Jobs4TN. Customers use Jobs4TN registration, Labor Market Information, Job Search, and Training Provider search. Partner staff will also use Jobs4TN to track customers and obtain customer flow.

We utilize functional teams and quarterly meetings to keep staff updated, who do not utilize the VOS system.

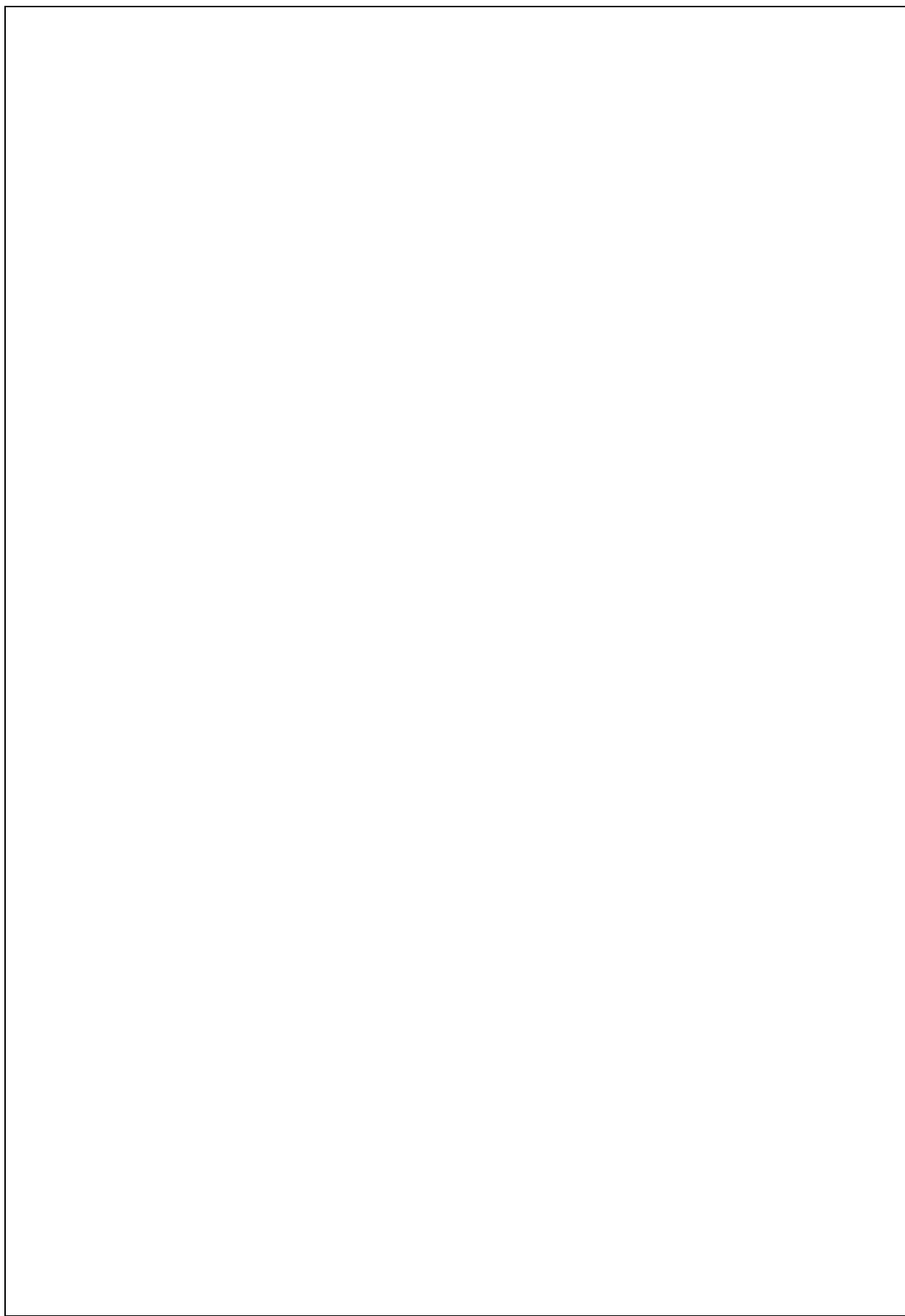
All participants who may be referred to another program will be entered into Jobs4tn. Staff will share State ID numbers only when making referrals or referencing a case outside of Jobs4tn, for example, by email.

Cite specific examples:

NICE works closely with Workforce Essentials to refer clients to DHS/TANF funded childcare programs so that parents have better access to employment and education opportunities.

SCSEP- Uses two databases to store participant information and performance data including an NCOA Salesforce database and the US Dept of Labor's SPARQ database. Participant data is shared through the referral process.

TAEM-Uses Salesforce as participant data base and case management system.



12. COST SHARING OF SERVICES (WIOA Sec. 121 (c)(2)(A)(ii)) (WIOA Final Rules §678.755 and §678.760) (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.

- *To complete this section, see the Individual AJC Budget Template instruction sheet – Attachment II and the Infrastructure Funding Agreement – Attachment III.*
- *For the purposes of this section (12), only provide a narrative explanation of cost sharing services*
- *In the event that an agreement cannot be reached among partners, 20 CFR 678.750 will apply:*
 - (a) The Governor must establish a process, described under sec. 121(h)(2)(E) of WIOA, for a one-stop partner administering a program described in §§ 678.400 through 678.410 to appeal the Governor's determination regarding the one-stop partner's portion of funds to be provided for one-stop infrastructure costs. This appeal process must be described in the Unified State Plan.*
 - (b) The appeal may be made on the ground that the Governor's determination is inconsistent with proportionate share requirements in § 678.735(a), the cost contribution limitations in § 678.735(b), the cost contribution caps in § 678.738, consistent with the process described in the State Plan.*
 - (c) The process must ensure prompt resolution of the appeal in order to ensure the funds are distributed in a timely manner, consistent with the requirements of § 683.630 of this chapter.*
 - (d) The one-stop partner must submit an appeal in accordance with State's deadlines for appeals specified in the guidance issued under § 678.705(b)(3), or if the State has not set a deadline, within 21 days from the Governor's determination.*

The operating budget of the one-stop service delivery system is the financial plan to which the one-stop partners, CLEOs, and LWDB in the local area have agreed in this MOU that will be used to achieve the goal of delivering services in the local area. To achieve this, each partner completed a budget for each AJC per the TDLWD Workforce Services MOU/IFA Guidance. These individual budgets were then consolidated into a master budget that consists of costs that are specifically identified in the statute.

Infrastructure costs, defined in WIOA sec. 121(h)(4), include non-personnel costs such as:

- 1) Rental of facilities
- 2) Utilities and maintenance
- 3) Equipment (including assessment-related and assistive technology)
- 4) Technology to facilitate access to the One-Stop, including planning and outreach activities
- 5) Costs of the use of the common AJC identifier such as signage and supplies

Additional costs include:

- 1) Applicable career services as described in WIOA sec. 134(c)(2)
- 2) Shared operating costs and shared services, described in WIOA sec. 121(i), that are related to the operation of the one-stop delivery system, but do not constitute infrastructure costs, such as initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services to meet such needs, referrals to partners, and business services. These costs may include personnel expenses for shared Welcome Function staff.
- 3) Direct costs, as described in 2 CFR 200.413, including costs identified specifically with a particular final objective, such as a federal award, or other internally or externally funded activity, or that can be directly assigned to such activities relatively easily with a high degree of accuracy (i.e. Title I Individual Training Accounts).

In accordance with WIOA Section 121(h), the following programs offering services in the Northern Middle TN are required to contribute to infrastructure costs per the TDLWD Workforce Services MOU/IFA Guidance:

- 1) WIOA Title I Adult, Dislocated Worker, and Youth
- 2) WIOA Title II Adult Education and Literacy
- 3) WIOA Title III Wagner Peyser
- 4) Title IV Vocational Rehabilitation
- 5) Activities authorized under Title V of the Older Americans Act of 1965
- 6) Career and technical education programs at the postsecondary level authorized under the Carl D. Perkins Career and Technical Education Act of 2006
- 7) Chapter 2 of Title II of the Trade Act of 1974
- 8) Chapter 41 of Title 38, United States Code
- 9) Employment and training activities carried out under the Community Services Block Grant Act
- 10) Programs authorized under State unemployment compensation laws
- 11) Part A of Title IV of the Social Security Act

Actual costs will be billed rather than estimates or budgeted amounts. The one-stop operating budget will be periodically reconciled against actual costs incurred and adjusted accordingly. Line item budgets may be adjusted between reconciliations as needed. This reconciliation will ensure that the budget reflects a cost allocation methodology that demonstrates how infrastructure costs are charged to each partner in proportion to the partner's use of the one-stop center and relative benefit received. To determine each partner's expected contribution to infrastructure costs, Northern Middle TN utilized the Infrastructure Funding Agreement (IFA) template provided by the TDLWD. As agreed upon by the partners, the contribution per partner will be based on (1) Full-Time Equivalents (FTEs)

Also included on the Infrastructure funding agreement will be:

- 1) A listing of all partners present in the local area
- 2) Whether the partners are physically located within an AJC or accessible through direct linkage
- 3) The infrastructure, additional, shared-direct, and direct costs of all partners and centers
- 4) The allocation base for all costs
- 5) The number of staff, weekly staff hours, office payment ration, and number of offices for each partner
- 6) The assigned square footage for each partner and the square footage shared amongst partners
- 7) Direct costs by center
- 8) Total partner contributions by allocation base
- 9) Total partner contributions by cost category

In the event that a good faith negotiations can not be reached, the Northern Middle Workforce Board will follow directives of Tennessee Department of Labor's MOU/One-Stop Delivery and Infrastructure policy

13. DURATION/AMENDMENT/APPEAL PROCEDURES (WIOA Sec. 121 (c)(2)(A)(v)) (WIOA Final Rules §678.500(b) (5)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

Describe the duration of the MOU

Describe amendment procedures, including annual negotiation of infrastructure and shared system costs to address the following:

- *The amount of notice a partner agency must provide the other partners to make amendments*
- *The procedures for informing other partners of the pending amendment*
- *The circumstances under which the local partners agree the MOU must be amended*
- *The procedures for amending the MOU to incorporate the final approved budget on an annual basis*
- *The procedures for terminating the MOU or a specific partner’s participation in the MOU*
- *The process for resolving any disputes that evolve after the agreement is reached*
- *The appeals process for any disputes that evolve after the agreement is reached*
- *Process must follow the directives in WIOA678.500(b)(5)*

NOTE: Ensure the MOU reflects the most recent date as amendments are approved

Modification/Amendments of Agreement

This Agreement may be modified or amended only by a written notice executed by all parties in conjunction with the Local Board in accordance with applicable state laws and regulations. Any party may request modifications or amendments of their respective participation in this agreement upon thirty (30) days written notice to the other parties. All partners must agree to any modification or amendment request. The request must include: Partner's name making the request, reason(s) for the request, Section of this MOU affected by request, desired date of effectiveness, proposed revision to the IFA is applicable, and the signature of the requesting party's authorized representative. Signatures are required from the core partners and any/all partners affected by the change. Completed modified/amended document will be sent to all parties until completion.

Termination

Termination by any party shall require an amendment executed by the remaining parties. For termination, all parties must mutually agree to terminate the MOU. Termination will be automatic in case of loss of federal funding or a state mandated funding formula.

Dispute Resolution

Should an impasse occur in the operation of the Career Center System, the Northern Middle Tennessee Local Workforce Development Board will have the power to resolve such impasse to the extent that such action does not violate any law, regulation, or policy of the member agency providing services through the Career Center System.

Removal or addition of program responsibilities for any partner that administers one or more federal program.

An extension of the ending date.

A change in the one stop operator, Fiscal agent, or change in an AJC physical location.

A change in services, service delivery methods, referral methods, cost sharing methods, or methods to allocate costs.

Appeal

The decision of the Board may be appealed to the Commissioner of the Tennessee Department of Labor and Workforce Development in a manner consistent with State Policy.

Duration and Term

The original term of the Agreement shall be three (3) years, commencing on July 1, 2026 through June 30, 2027, and shall automatically renew thereafter until terminated by one (1) or more parties. The MOU will be updated quarterly.

14. RENEWAL PROVISIONS (WIOA Sec. 121(c)(2)(A)(v)) (WIOA Final Rules §678.500(b)(6)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

Provide the process and timeline in which MOU will be reviewed, including:

- *Explain the renewal process, which must occur at a minimum of every three years*
- *Describe the required renewal process if substantial changes occur before the MOU's three-year expiration date*

NOTE: Ensure the MOU reflects the most recent date as renewals are approved

The signatory partners of the MOU meet quarterly to review performance, leverage resources, plan events, and continue on a path of continuous improvement. If no changes occur the MOU will be renewed every three years. If substantial changes occur, this is defined as 1. A partner service is unable to be delivered for over three months or 2. If there is a decrease in funding provided by any signatory partner of 10% or more of the agreed upon contribution of said partner, then the MOU will be modified and renewed within 30 days of notification by the partner in which the change occurred.

15. ADDITIONAL LOCAL PROVISIONS (OPTIONAL) (WIOA Sec. 121(c)(2)(B)) (WIOA Final Rules §678.500(c)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

No additional local provisions

16. ADDITIONAL PARTNERS (WIOA Sec. 121 (b)(2)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

Dickson County Veterans in Dickson AJC (Tenant)

Mid-Cumberland Community Services Agency (Tenant)

Persevere (Tenant)

Native American Indian Association of Tennessee - Not located in Career Centers - Referral only

Tennessee Alliance for Economic Mobility-Defined previously in Section 6

Catholic Charities (Tenant)

Ticket to Work (Tenant)

PROWD (Tenant)

17. OTHER CONTRIBUTIONS (TEGL 16-16) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

- *Describe contributions made to the one-stop system through other avenues, such as donations made by a non-partner entity*
- *Document third party in kind contributions made to supplement the operation of the American Job Center*

N/A

18. NON-DISCRIMINATION & EQUAL OPPORTUNITY (WIOA Section 188) (Tennessee MOU/IFA Instructions Page 9) If additional space is needed, please include an attachment referencing this section

- *Describe how all partner staff will comply fully with all non-discrimination requirements*

Through signing this MOU the partners and their staffs agree to adhere to all non-discrimination laws including: Section 188 of the Workforce Innovation and Opportunity Act; Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Title IX of the Education Amendments of 1972, as amended; Title II Subpart A of the Americans with Disabilities Act of 1990, as amended.

SCSEP further defines as:

Age is a valid consideration under the SCSEP regulations. No upper age limit can be imposed on program participants. Race, creed, color, disability, sex, age, national origin, gender, political affiliation, religion, ethnicity, sexual orientation, AIDS Related Complex or AIDS, HIV Infection, or beliefs cannot be used to exclude a person from participation in, or deny a person the benefits of, or subject a person to discrimination under any project or activity funded in whole or in part with SCSEP funds.

19. PRIORITY of SERVICE (TDLWD Veteran Priority of Service Policy) (WIOA Section 134 (c)(3)(E) (Tennessee MOU/IFA Instructions Page 9) If additional space is needed, please include an attachment referencing this section

- *Describe how each partner staff will comply with the priority of service requirements set forth in the Veteran Priority of Service Policy as well as priority of service outlined in WIOA section (c)(3)(E)*

The following demographics are specifically targeted for services:

- *Individuals with significant barriers to employment
- *Veterans
- *Displaced homemakers
- *Eligible migrant and seasonal farmworkers
- *re-entry services
- *Homeless individuals
- *Individuals facing substantial cultural barriers
- *Individuals with disabilities, including youth with disabilities
- *Individuals within two years of exhausting lifetime eligibility under Part A of the Social Security Act 13
- *Individuals who are English language learners
- *Individuals who are unemployed, including the long-term unemployed individuals who have low levels of literacy
- *Individuals without a high school diploma
- *Low income individuals (including TANF and SNAP recipients)

20. AUTHORITY AND SIGNATURES (WIOA Final Rules §678.500(d)) (Tennessee MOU/IFA Instructions Page 10) If additional space is needed, please include an attachment referencing this section.

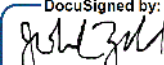
- *Include a statement that the individuals signing the MOU have authority to represent and sign on behalf of their program under WIOA*

By signing this document, each person certifies they have read this Memorandum of Understanding and its attachments, and attests they have the authority to represent and sign on behalf of their program under WIOA.

21. ATTACHMENTS (Tennessee MOU/IFA Instructions Page 11)

- **Services Matrix - Attachment II**
- **Individual AJC Budget Template – Attachment III**
- **Individual AJC Budget Instructions – Attachment IV**

LOCAL WORKFORCE DEVELOPMENT BOARD CHAIR

DocuSigned by:

63BEE9CB85B8480...
Signature

John Zobl

Printed Name

Chairman

Title


5/27/2026

Date

Northern Middle Tennessee Workforce Board Inc.

Organization

CHIEF LOCAL ELECTED OFFICIAL

Signed by:

Si.....B1D42316DE2F418...


Bob Rial
Printed Name

Mayor
Title

5/26/2026
Date

Dickson County
Organization

TITLE IB – ADULT, DISLOCATED WORKER, YOUTH

Signed by:

S. 4975EE07BCFD411...

Andrea Dillard

Printed Name

Program Planning Director

5/26/2026

Title

Date

Workforce Essentials Inc.

Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TITLE IB
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signature

Printed Name

Title

Date

Organization

TITLE II – ADULT EDUCATION AND FAMILY LITERACY

Signed by: Freda Herndon _____
Sig DB317B9C2E104A5... Printed Name
Adult Education Program Director _____
Title 5/26/2026 _____
Date
Workforce Essentials Inc. _____
Organization

TITLE II – ADULT EDUCATION AND FAMILY LITERACY

DocuSigned by: Wendi Tostenson _____
Sig 0E29B78C8CFC402... Printed Name
President _____
Title 5/28/2026 _____
Date
Volunteer State Community College _____
Organization


TITLE II – ADULT EDUCATION AND FAMILY LITERACY

Signed by: Ally Thomas Printed Name Ally Thomas
Si 8C86DA8BA3FC43C... Title Adult Education Program Director Date 5/28/2026
Nashville International Center for Empowerment
Organization

TITLE II – ADULT EDUCATION AND FAMILY LITERACY

DocuSigned by: Dexter Samuels Printed Name Dexter Samuels
Si 05782EF2AFE2417... Title Executive Director Health Policy Date 5/27/2026
Meharry Medical Center Adult Education
Organization

TITLE III – EMPLOYMENT PROGRAMS UNDER WAGNER-PEYSER

Signed by:

Si FFC29754F7414C2...

Jeremy Colbert
Printed Name

Deputy Assistant Commissioner
Title

5/26/2026
Date

Tennessee Department of Labor and Workforce Development
Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TITLE III – WAGNER-PEYSER
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signature

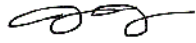
Printed Name

Title

Date

Organization

TITLE IV – REHABILITATION SERVICES

Signed by:

S: 4FFD1F51171D458...

Julie Johnson

Printed Name

Director of Operations

Title

5/27/2026

Date

Tennessee Department of Human Services, Div. of Rehabilitation Services

Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TITLE IV – REHABILITATION SERVICES
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signature


Printed Name

Title

Date

Organization

POST-SECONDARY CAREER AND TECHNICAL EDUCATION UNDER PERKINS

Signed by:  Si 301A11D3D293416...	<u>Laura Travis</u> Printed Name
<u>President</u> Title	<u>5/26/2026</u> Date
<u>TCAT Dickson</u> Organization	

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR POST-SECONDARY PERKINS
IF DIFFERENT THAN THE SIGNATORY ABOVE**

<u>Signature</u>	<u>Printed Name</u>
<u>Title</u>	<u>Date</u>
<u>Organization</u>	

UNEMPLOYMENT INSURANCE

_____ Signature	Rusty Felts _____ Printed Name
Administrator _____ Title	_____ Date
Tennessee Department of Labor and Workforce Development _____ Organization	

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR UNEMPLOYMENT INSURANCE
IF DIFFERENT THAN THE SIGNATORY ABOVE**

_____ Signature	_____ Printed Name
_____ Title	_____ Date
_____ Organization	

JOB COUNSELING, TRAINING AND PLACEMENT SERVICES FOR VETERANS

Signed by:
Jeremy Colbert
Sig FFC29754F7414C2...

Jeremy Colbert
Printed Name

Deputy Assistant Commissioner
Title

5/26/2026
Date

Tennessee Department of Labor and Workforce Development
Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR VETERANS ACTIVITIES
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signature


Printed Name

Title

Date

Organization

TRADE READJUSTMENT ALLOWANCE (TRA)

Signed by:

Si FFC29754F7414C2...

Jeremy Colbert
Printed Name

Deputy Assistant Commissioner
Title

5/26/2026
Date

Tennessee Department of Labor and Workforce Development
Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TRADE READJUSTMENT ACT
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signature


Printed Name

Title

Date

Organization

TRADE ADJUSTMENT ASSISTANCE (TAA)

Signed by:

Si...FFC29754F7414C2...

Jeremy Colbert
Printed Name

Deputy Assistant Commissioner
Title

5/26/2026
Date

Tennessee Department of Labor and Workforce Development
Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TRADE ADJUSTMENT ASSISTANCE
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signature

Printed Name

Title

Date

Organization

MIGRANT AND SEASONAL FARMWORKER PROGRAM

Signed by:
Jeremy Colbert
Sig FFC29754F7414C2...

Jeremy Colbert
Printed Name

Deputy Assistant Commissioner
Title

5/26/2026
Date

Tennessee Department of Labor and Workforce Development
Organization

INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR MIGRANT AND SEASONAL FARMWORKER PROGRAM IF DIFFERENT THAN THE SIGNATORY ABOVE

Signature

Printed Name

Title

Date

Organization

NATIONAL FARMWORKER JOBS PROGRAM

Signed by:
Amber Alford
Si AF8A7DAE41A948E...

Amber Alford

Printed Name

Office Manager

5/26/2026

Title

Date

Tennessee Opportunity Programs, Inc

Organization

INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR NATIONAL FARMWORKER JOBS PROGRAM IF DIFFERENT THAN THE SIGNATORY ABOVE

Signature

Printed Name

Title

Date

Organization

NATIVE AMERICAN INDIAN ASSOCIATION

Signed by:
Jenny Strasser
Signature ID: 95E1F7B390814E7...

Jenny Strasser

Printed Name

Program Director

5/26/2026

Title

Date

Native American Indian Association of TN (NAIA)

Organization

INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR NATIVE AMERICAN INDIAN ASSOCIATION IF DIFFERENT THAN THE SIGNATORY ABOVE

Signature

Printed Name

Title

Date

Organization

SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM (SCSEP)

Signed by:
Sharyn Hancock
Si_6CC35A79202948E...

Sharyn Hancock
Printed Name

SCSEP Program Manager
Title

5/26/2026
Date

Workforce Essentials, Inc.
Organization

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR SCSEP
IF DIFFERENT THAN THE SIGNATORY ABOVE**

Signed by:
Don Patterson
Si_4F3D98213E5D4B4...

Don Patterson
Printed Name

Executive Director
Title

5/27/2026
Date

TNCSA
Organization


TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

_____ Signature	Lakecia Peterson _____ Printed Name
TANF Program Director _____ Title	_____ Date
TN Department of Human Services _____ Organization	

**INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TANF
IF DIFFERENT THAN THE SIGNATORY ABOVE**

_____ Signature	_____ Printed Name
_____ Title	_____ Date
_____ Organization	

TDLWD, SNAP E&T, RESEA REENTRY, PROWD PROGRAMS

Signed by:

Si FFC29754F7414C2...

Jeremy Colbert
Printed Name

Deputy Assistant Commissioner
Title

5/26/2026
Date

Tennessee Department of Labor and Workforce Development
Organization

INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TDLWD, SNAP, RESEA, REENTRY, PROWD PROGRAMS IF DIFFERENT THAN THE SIGNATORY ABOVE

Signature

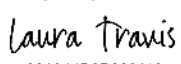
Printed Name

Title

Date

Organization

Perkins/Post-Secondary Career & Technical Education–

Signed by:

301A11D3D293416...

Laura Travis
Printed Name

President
Title

5/26/2026
Date

TCAT Dickson
Organization

INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR Perkins/Post-Secondary Career & Technical Education–IF DIFFERENT THAN THE SIGNATORY ABOVE

Signature

Printed Name

Title

Date

Organization

Tennessee Alliance for Economic Mobility

DocuSigned by:
Natalie McLimore
S 804DA8DC925A46C...

Natalie McLimore

Printed Name

Vice-President

Title

5/26/2026

Date

Workforce Essentials, Inc.

Organization

Attachment II - CAREER SERVICES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

BASIC CAREER SERVICES											
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims	Assistance establishing eligibility for financial aid for non-WIOA training and education
Title I: Adult, Dislocated Worker, Youth	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Title II: Adult Education and Family Literacy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Title III: Employment Programs under Wagner-Peyser	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Title IV: Rehabilitation Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Post-secondary Career and Technical Education under Perkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Unemployment Insurance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Job Counseling, Training and Placement Services for Veterans	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trade Readjustment Allowance (TRA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Trade Adjustment Assistance (TAA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Migrant and Seasonal Farmworkers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
National Farmworker Jobs Program	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Community Services Block Grant (CSBG)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Senior Community Services Employment Program (SCSEP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TANF	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Second Chance	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Housing and Urban Development Employment and	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

BASIC CAREER SERVICES												
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims	Assistance establishing eligibility for financial aid for non-WIOA training and education	
Training Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Job Corps	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
YouthBuild	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Other (specify):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Other (specify):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Other (specify):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES												
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre-vocational services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker programs
Title I: Adult, Dislocated Worker, Youth	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Title II: Adult Education and Family Literacy	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Title III: Employment Programs under Wagner-Peyser	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Title IV: Rehabilitation Services	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Post-secondary Career and Technical Education under Perkins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Unemployment Insurance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Job Counseling, Training and Placement Services for Veterans	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES												
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre-vocational services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker
Trade Readjustment Allowance (TRA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Trade Adjustment Assistance (TAA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Migrant and Seasonal Farmworkers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
National Farmworker Jobs Program	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Community Services Block Grant (CSBG)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Senior Community Services Employment Program (SCSEP)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
TANF	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Second Chance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Housing and Urban Development Employment and Training Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Job Corps	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
YouthBuild	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (NAIA):	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (RESEA):	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (SNAP E&T):	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

OTHER PROGRAMS AND ACTIVITIES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

REQUIRED PARTNER	OTHER PROGRAMS AND ACTIVITIES PROVIDED
Title I (Adult, Dislocated Worker, Youth)	
Title II: Adult Education and Family Literacy	Nashville International Center for Empowerment (NICE) Refugee and immigrant support, Meharry Medical Center and Davidson County Sheriff's office.
Title III: Employment Programs under Wagner-Peyser	
Title IV: Rehabilitation Services	Physical/mental restoration, pre-employment transition services for students with disabilities, supported/customized employment, self-employment, specialized services based on the disability.
Post-secondary Career and Technical Education under Perkins	
Unemployment Insurance	
Job Counseling, Training and Placement Services for Veterans	
Trade Readjustment Allowance (TRA)	
Trade Adjustment Assistance (TAA)	
Migrant and Seasonal Farmworkers	
National Farmworker Jobs Program	
Community Services Block Grant (CSBG)	
Senior Community Services Employment Program (SCSEP)	Assign participants to AJC to provide community service at front desk or resource center.
TANF	
Second Chance	
Housing and Urban Development Employment and Training Activities	
Job Corps	
YouthBuild	

TAEM

Provide economic supports to address benefits cliff.

SERVICE DELIVERY METHOD THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

PROGRAM	SERVICES PROVIDED THROUGH OWN STAFF	SERVICES PROVIDED THROUGH CROSS-TRAINED PARTNER STAFF	SERVICES PROVIDED THROUGH CONTRACTOR PROVIDER	SERVICES PROVIDED THROUGH DIRECT LINKAGE
Title I (Adult, Dislocated Worker, Youth)	1-23	Services: 1-6,8-13,15,16,17,19	Services:	Services:
		Partner: Title III	Provider:	Method:
Title II: Adult Education and Family Literacy	2-5-12-22	Services:	Services:	Services:
		Partner:	Provider:	Method:
Title III: Employment Programs under Wagner-Peyser	2-4-5-6-9-10-12-16-19-20-21-23	Services: 1,3,11	Services:	Services:
		Partner: Title I	Provider:	Method:
Title IV: Rehabilitation Services		Services:	Services:	Services:
		Partner: TDHS-VR	Provider: TDHS-VR	Method:
Post-secondary Career and Technical Education under Perkins		Services:	Services:	Services:
		Partner:	Provider:	Method:
Unemployment Insurance	2-4-5-6-9-10	Services: 1,3,11	Services:	Services:
		Partner: Title I & III	Provider:	Method:
Job Counseling, Training and Placement Services for Veterans	2-4-5-6-9-12-15-16-19-20-21-23	Services: 1,3,11	Services:	Services:
		Partner: Title I & III	Provider:	Method:
Trade Readjustment Allowance (TRA)	2-4-5-6-9-10-12-13-14-15-16-19-20	Services: 1,3,11	Services:	Services:
		Partner: Title I & III	Provider:	Method:
Trade Adjustment Assistance (TAA)	2-4-5-6-9-10-12-13-14-15-16-19-20	Services: 1,3,11	Services:	Services:
		Partner: Title I & III	Provider:	Method:
Migrant and Seasonal Farmworkers	2-4-5-6-9-10	Services: 1,3,11	Services:	Services:
		Partner: Title I & III	Provider:	Method:
National Farmworker Jobs Program	N/A	Services:	Services:	Services:
		Partner:	Provider:	Method:
Community Services Block Grant (CSBG)	N/A	Services:	Services:	Services:
		Partner:	Provider:	Method:
Senior Community Services Employment Program (SCSEP)	2,3,4,9	Services:	Services: 2,3,4,9	Services:
		Partner:	Provider: NCOA/TNCSA	Method:

PROGRAM	SERVICES PROVIDED THROUGH <i>OWN STAFF</i>	SERVICES PROVIDED THROUGH <i>CROSS-TRAINED PARTNER STAFF</i>	SERVICES PROVIDED THROUGH <i>CONTRACTOR PROVIDER</i>	SERVICES PROVIDED THROUGH <i>DIRECT LINKAGE</i>
TANF		Services:	Services:	Services:
		Partner: N/A	Provider:	Method:
Second Chance	CRRG Grant Recipients	Services:	Services:	Services:
		Partner: CRRG/Title I & III	Provider:	Method:
Housing and Urban Development Employment and Training Activities		Services:	Services:	Services:
		Partner:	Provider:	Method:
Job Corps		Services:	Services:	Services:
		Partner:	Provider:	Method:
YouthBuild		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:

Entity Name : _____

Date: 3/13/2017

BUDGET INFORMATION

SECTION A - BUDGET SUMMARY

Office (Site) Location	Overall Budget Total by Cost Category			(4) Budget Total
	Shared Costs		Non-Shared Costs	
	(1)	(2)	(3)	
	Total Infrastructure Costs	Total Additional Costs	Total Direct Costs	
1.	\$	\$	\$	\$ 0

SECTION B - BUDGET CATEGORIES

2. Line Item Categories	Line Item Costs by Cost Category			Total
	Shared Costs		Non-Shared Costs	
	(1)	(2)	(3)	
	Infrastructure Costs	Additional Costs	Direct Costs	
	\$ 0	\$ 0	\$ 0	\$ 0
a. Personnel				0
- Administrative				0
-Program				0
b. Fringe Benefits				0
- Administrative				0
-Program				0
c. Travel				0
d. Equipment				0
e. Supplies				0
f. Contractual				0
g. Other				0
h. Sub-Total (sum of 2a-2g)	0	0	0	0
i. Indirect Charges	0	0	0	0
j. TOTALS (sum of 2h and 2i)	\$ 0	\$ 0	\$ 0	\$ 0
k. (Over) / Under	0	0	0	0

SECTION C - BUDGET NARRATIVE

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Line Item Instructions for the WIOA One-Stop Operating Budget

Note: Each American Job Center Partner will be required to complete a budget sheet individual budgets for each site they have a presence in. These budgets will be consolidated into a master budget indicative of the One-Stop Operating Budget and Costs (TEGL 17-16).

SECTION A - BUDGET SUMMARY	
Line Item	Instructions
Office (Site) Location	Enter name of the AJC (i.e., AJC Nashville)
Total Infrastructure Costs	Sum of all line item Infrastructure Cost indicated in Section B-Budget Categories. As provided in TEGL 17-16 Infrastructure costs of AJCs are defined as non-personnel costs that are necessary for the general operation of the one-stop center, including: rental of the facilities; utilities and maintenance; equipment (including assessment-related and assistive technology for individuals with disabilities); and technology to facilitate access to the one-stop center, including technology used for the center's planning and outreach activities (WIOA sec. 121(h)(4), 20 CFR 678.700(a), 34 CFR 361.700(a), and 34 CFR 463.700(a)). This list is not exhaustive.
Total Additional Costs	Sum of all line item Additional Cost indicated in Section B-Budget Categories. As provided in TEGL 17-16 One-stop partners must share in additional costs, which must include applicable career services, and may include shared operating costs and shared services that are necessary for the general operation of the one-stop center. <i>Career Services</i> . One-stop partners must ensure that at least some career services, described in WIOA sec. 134(c)(2), are provided at the one-stop center. Shared Operating Costs and Shared Services. One-stop partners also may share other costs that support the operations of the one-stop centers, as well as the costs of shared services. The costs of shared services may include initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services to meet such needs, referrals to other one-stop partners, and business services (WIOA sec. 121(i)(2), 20 CFR 678.760, 34 CFR 361.760, and 34 CFR 463.760).
Total Direct Costs	Sum of all line item Direct Cost indicated in Section B-Budget Categories. Direct Costs are attributable to a single grant program or partner (i.e., WIOA staff providing ITA assistance only). These are non-shared costs.
SECTION B - BUDGET CATEGORIES	
Line Item	Instructions
a. Personnel	This amount will be the combined total of Administrative and Program wages. As infrastructure costs are non-personnel costs. This line item for infrastructure should be blank.
- Administrative	Enter the amount of wages for Administrative staff only
- Program	Enter the amount of wages of Program staff only
b. Fringe Benefits	This amount will be the combined total of Administrative and Program fringe benefits. As infrastructure costs are non-personnel costs, This line item for infrastructure should be blank.
- Administrative	Enter the amount of Fringe benefits for Administrative staff only
- Program	Enter the amount of Fringe benefits for Program staff only
c. Travel	Enter the amount for staff related travel.
d. Equipment	Enter the amount of funds expended on equipment. Expenditures must meet the prescribed threshold outlined in 2 CFR 200.33
e. Supplies	Enter the amount of funds expended on supplies. Expenditures must met the prescribed threshold outlined in 2 CFR 200.94
f. Contractual	Enter the amount of contractual obligations. For example One-Stop Operator costs would be an Additional Costs contractual item.
g. Other	Subrecipients are required to submit supporting documentation detailing the amount reflected here as Other Costs.
h. Sub-Total	This amount is the total of line items a. through g.
i. Indirect Charges	Provide Indirect Costs. Indirect costs are attributable to an organization or entity and would not be reflected as shared costs, nor would they be allocated.
j. TOTALS	Amount reflects the total line item costs by cost category
SECTION C - BUDGET NARRATIVE	
Budget Narrative	Provide brief narrative in support of the One-Stop Operating budget

<i>Northern Middle MOU Partners - July 1, 2026 to June 30, 2027</i>		
Partner Program	Partner Organization	Authorization / Category
WIOA Adult, Dislocated Workers, and Youth Programs	Northern Middle TN LWDB/Workforce Essentials	WIOA title I Adult, Dislocated Workers, and Youth Programs
Adult Education	Workforce Essentials, Inc	WIOA Title II Adult Education and Family Literacy Act (AEFLA) program
	Volunteer State Community College	
	NICE	
	Meharry Medical Center	
Wagner-Peyser Employment Services (ES)	TN Department of Labor and Workforce Development	WIOA title III Wagner-Peyser Employment Services (ES), authorized under the Wagner-Peyser Act (29 U.S.C. 49 et seq.), also providing the state's public labor exchange
Vocational Rehabilitation	Department of Rehabilitation Services	WIOA title IV State Vocational Rehabilitation program, authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C.720 et seq.)
Re-employment Services Eligibility and Assessment - State	TN Department of Labor and Workforce Development	Re-employment Services Eligibility and Assessment
Re-employment Services Eligibility and Assessment - Local	NA effective 10/1/24	Re-employment Services Eligibility and Assessment
Supplemental Nutrition Assistance Program Employment and Training	TN Department of Labor and Workforce Development (TDLWD)	Supplemental Nutrition Assistance Program Employment and Training
Trade Adjustment Assistance (TAA)	TN Department of Labor and Workforce Development	Trade Adjustment Assistance (TAA), authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271et seq.) as amended.
Senior Community Service Employment Program (SCSEP)	National Council on Aging/Workforce Essentials	Senior Community Service Employment Program (SCSEP), authorized under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.)
	Tennessee Community Service Agency	
Career & Technical Education Programs	Tennessee College of Applied Technology (TCAT)	Career & Technical Education Programs, authorized under the Carl D. Perkins Act
Migrant & Seasonal Farmworker Program	TN Opportunity Program	National Migrant & Seasonal Farmworker Program
Unemployment Insurance (UI) programs	TN Department of Labor and Workforce Development	Unemployment Insurance (UI) programs under state unemployment compensation laws
Ticket to Work and Self-Sufficiency	Workforce Essentials, Inc.	Ticket to Work and Self-Sufficiency
Jobs for Veterans State Grants (JVSG)	TN Department of Labor and Workforce Development	Jobs for Veterans State Grants (JVSG), authorized under chapter 41 of title 38, U.S.C.
Reentry Employment Opportunities (REO)	PROWD	Reentry Employment Opportunities (REO) programs authorized under sec. 212 of the Second Chance Act of 2007 (42 U.S.C. 17532)
	(TDLWD) OOR Dept (CRRG)	
Temporary Assistance for Needy Families (TANF)	NA effective 7/1/24	Temporary Assistance for Needy Families (TANF), authorized under part A of title IV of the Social Security Act (42 U.S.C. 601et seq.)
Native American Indian Association of Tennessee, Inc. (NAIA)	NAIA	WIOA Section 166 Native American Program
Tennessee Alliance for Economic Mobility (TAEM) - Martha O'Bryan Center (MOBC)	Workforce Essentials, Inc.	Tennessee Alliance for Economic Mobility (TAEM) - Martha O'Bryan Center (MOBC)

<i>Northern Middle MOU Partners - July 1, 2026 to June 30, 2027</i>		<i>Program Presence per Location</i>			
Partner Program	Partner Organization	Physically Colocated - Nashville	Direct Linkage - Nashville	Physically Colocated - Clarksville	Direct Linkage - Clarksville
WIOA Adult, Dislocated Workers, and Youth Programs	Northern Middle TN LWDB/Workforce Essentials	Yes	NA	Yes	NA
Adult Education	Workforce Essentials, Inc	Yes	NA	No	Yes
	Volunteer State Community College	No	NA	No	NA
	NICE	No	Yes	No	NA
	Meharry Medical Center	No	Yes	No	NA
Wagner-Peyser Employment Services (ES)	TN Department of Labor and Workforce Development	Yes	NA	Yes	NA
Vocational Rehabilitation	Department of Rehabilitation Services	Yes	NA	Yes	NA
Re-employment Services Eligibility and Assessment - State	TN Department of Labor and Workforce Development	Yes	NA	Yes	NA
Re-employment Services Eligibility and Assessment - Local	NA effective 10/1/24	No	NA	No	NA
Supplemental Nutrition Assistance Program Employment and Training	TN Department of Labor and Workforce Development (TDLWD)	Yes	NA	Yes	NA
Trade Adjustment Assistance (TAA)	TN Department of Labor and Workforce Development	No	Yes	No	Yes
Senior Community Service Employment Program (SCSEP)	National Council on Aging/Workforce Essentials	Yes	NA	Yes	NA
	Tennessee Community Service Agency	No	Yes	Yes	NA
Career & Technical Education Programs	Tennessee College of Applied Technology (TCAT)	No	Yes	No	Yes
Migrant & Seasonal Farmworker Program	TN Opportunity Program	NO	Yes	No	Yes
Unemployment Insurance (UI) programs	TN Department of Labor and Workforce Development	No	Yes	No	Yes
Ticket to Work and Self-Sufficiency	Workforce Essentials, Inc.	No	Yes	Yes	NA
Jobs for Veterans State Grants (JVSG)	TN Department of Labor and Workforce Development	Yes	NA	Yes	NA
Reentry Employment Opportunities (REO)	PROWD	Yes	NA	No	NA
	(TDLWD) OOR Dept (CRRG)	No	Yes	No	Yes
Temporary Assistance for Needy Families (TANF)	NA effective 7/1/24	No	NA	No	NA
Native American Indian Association of Tennessee, Inc. (NAIA)	NAIA	No	Yes	No	Yes
Tennessee Alliance for Economic Mobility (TAEM) - Martha O'Bryan Center (MOBC)	Workforce Essentials, Inc.	Yes	NA	No	Yes

<i>Northern Middle MOU Partners - July 1, 2026 to June 30, 2027</i>					
Partner Program	Partner Organization	Physically Colocated - Murfreesboro	Direct Linkage - Murfreesboro	Physically Colocated - Gallatin	Direct Linkage - Gallatin
WIOA Adult, Dislocated Workers, and Youth Programs	Northern Middle TN LWDB/Workforce Essentials	Yes	NA	Yes	NA
Adult Education	Workforce Essentials, Inc	No	Yes	No	Yes
	Volunteer State Community College	No	NA	No	Yes
	NICE	No	NA	No	NA
	Meharry Medical Center	No	NA	No	NA
Wagner-Peyser Employment Services (ES)	TN Department of Labor and Workforce Development	Yes	NA	Yes	NA
Vocational Rehabilitation	Department of Rehabilitation Services	Yes	NA	Yes	NA
Re-employment Services Eligibility and Assessment - State	TN Department of Labor and Workforce Development	Yes	NA	Yes	NA
Re-employment Services Eligibility and Assessment - Local	NA effective 10/1/24	No	NA	No	NA
Supplemental Nutrition Assistance Program Employment and Training	TN Department of Labor and Workforce Development (TDLWD)	No	Yes	No	Yes
Trade Adjustment Assistance (TAA)	TN Department of Labor and Workforce Development	Yes	Yes	No	Yes
Senior Community Service Employment Program (SCSEP)	National Council on Aging/Workforce Essentials	Yes	NA	Yes	NA
	Tennessee Community Service Agency	No	Yes	No	Yes
Career & Technical Education Programs	Tennessee College of Applied Technology (TCAT)	No	Yes	No	Yes
Migrant & Seasonal Farmworker Program	TN Opportunity Program	No	Yes	No	Yes
Unemployment Insurance (UI) programs	TN Department of Labor and Workforce Development	No	Yes	No	Yes
Ticket to Work and Self-Sufficiency	Workforce Essentials, Inc.	No	Yes	No	Yes
Jobs for Veterans State Grants (JVSG)	TN Department of Labor and Workforce Development	Yes	NA	Yes	NA
Reentry Employment Opportunities (REO)	PROWD	No	NA	No	NA
	(TDLWD) OOR Dept (CRRG)	No	Yes	No	Yes
Temporary Assistance for Needy Families (TANF)	NA effective 7/1/24	No	NA	No	NA
Native American Indian Association of Tennessee, Inc. (NAIA)	NAIA	No	Yes	No	Yes
Tennessee Alliance for Economic Mobility (TAEM) - Martha O'Bryan Center (MOBC)	Workforce Essentials, Inc.	Yes	NA	Yes	NA

<i>Northern Middle MOU Partners - July 1, 2026 to June 30, 2027</i>			
Partner Program	Partner Organization	Physically Colocated - Dickson	Direct Linkage - Dickson
WIOA Adult, Dislocated Workers, and Youth Programs	Northern Middle TN LWDB/Workforce Essentials	Yes	NA
Adult Education	Workforce Essentials, Inc	Yes	NA
	Volunteer State Community College	No	NA
	NICE	No	NA
	Meharry Medical Center	No	NA
Wagner-Peyser Employment Services (ES)	TN Department of Labor and Workforce Development	No	Yes
Vocational Rehabilitation	Department of Rehabilitation Services	Yes	NA
Re-employment Services Eligibility and Assessment - State	TN Department of Labor and Workforce Development	No	Yes
Re-employment Services Eligibility and Assessment - Local	NA effective 10/1/24	No	NA
Supplemental Nutrition Assistance Program Employment and Training	TN Department of Labor and Workforce Development (TDLWD)	No	Yes
Trade Adjustment Assistance (TAA)	TN Department of Labor and Workforce Development	No	Yes
Senior Community Service Employment Program (SCSEP)	National Council on Aging/Workforce Essentials	Yes	NA
	Tennessee Community Service Agency	No	Yes
Career & Technical Education Programs	Tennessee College of Applied Technology (TCAT)	No	Yes
Migrant & Seasonal Farmworker Program	TN Opportunity Program	No	Yes
Unemployment Insurance (UI) programs	TN Department of Labor and Workforce Development	No	Yes
Ticket to Work and Self-Sufficiency	Workforce Essentials, Inc.	No	Yes
Jobs for Veterans State Grants (JVSG)	TN Department of Labor and Workforce Development	No	Yes
Reentry Employment Opportunities (REO)	PROWD	No	NA
	(TDLWD) OOR Dept (CRRG)	No	Yes
Temporary Assistance for Needy Families (TANF)	NA effective 7/1/24	No	NA
Native American Indian Association of Tennessee, Inc. (NAIA)	NAIA	No	Yes
Tennessee Alliance for Economic Mobility (TAEM) - Martha O'Bryan Center (MOBC)	Workforce Essentials, Inc.	Yes	NA

ONE-STOP OPERATING BUDGET									
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 2,458.13	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - CONS	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 1,575.16	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 5,049.67	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 270.00	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 1,831.71	Q1
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 1,700.27	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 2,511.64	Q1
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 1,515.76	Q1
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 2,036.71	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 135.06	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 3,244.66	Q1
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 35.99	Q1
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 785.24	Q1
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 45.66	Q1
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 1,707.29	Q1
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 264.73	Q1
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 5,009.41	Q1
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Additional Costs	Third Party Professional	Interpreting Services	Direct	\$ 10.76	Q1
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 47.91	Q1
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 1,163.06	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 140.25	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 2,101.34	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Additional Costs	Third Party Professional	Interpreting Services	Direct	\$ 7.28	Q1
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 23.39	Q1
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 995.85	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 296.32	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 7,636.59	Q1
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 99.02	Q1
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 2,711.79	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 188.52	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 7,235.69	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	Document Destruction Services	Direct	\$ 607.30	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	General Business Consulting Services	Direct	\$ 10,329.24	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Additional Costs	Third Party Professional	Interpreting Services	Direct	\$ 24.24	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 599.20	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 370.89	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 1,198.29	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 397.71	Q1
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 134.60	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 599.15	Q1
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 718.50	Q1
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 161.41	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 815.60	Q1
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 381.09	Q1
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 417.14	Q1
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 371.50	Q1
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 306.70	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 134.86	Q1
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 239.25	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 1,873.28	Q1
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 1,304.97	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 2,716.47	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Communications	Telecommunications	Direct	\$ 785.13	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 2,553.67	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 5,107.33	Q1
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 171.66	Q1

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 3,468.37	Q1	
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 3,852.28	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 176.33	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 3,468.79	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 1,997.78	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 464.00	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 1,272.51	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 139.20	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 8,027.12	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 7,639.08	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Maintenance	Other Maintenance and Services of Building by Non-State Agencies	Direct	\$ 770.04	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 3,435.69	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 1,556.72	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 2,918.90	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 857.93	Q1	
Northern Middle	Gallatin	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 46.72	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 3,235.63	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 633.52	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 4,998.67	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Printing and reproduction by State Agencies	Direct	\$ 63.46	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 951.37	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 2,909.90	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 1,054.25	Q1	
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 663.44	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 923.20	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 2,909.90	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Printing and reproduction by State Agencies	Direct	\$ 317.73	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 875.53	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 2,976.89	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 673.82	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 2,637.92	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 1,094.86	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 510.63	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Rent or Lease of Buildings or Property from State Agencies	Direct	\$ 9,507.72	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 322.73	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 10,136.57	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 1,636.00	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 2,709.88	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 814.24	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 1,288.16	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 1,147.78	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 301.45	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Professional Services	Rent or Lease of Buildings or Property from State Agencies	Direct	\$ 3,737.50	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 166.79	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ (62.55)	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ (171.12)	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 7,814.60	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Other	Direct	\$ 253.29	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 3,173.74	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 5,054.68	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Printing and reproduction by State Agencies	Direct	\$ 79.75	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 7,344.57	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 24,366.10	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Printing and reproduction by State Agencies	Direct	\$ 56.12	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Rent or Lease of Buildings or Property from State Agencies	Direct	\$ 39,746.90	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 10,345.05	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Data Processing Services	Direct	\$ 30,112.00	Q1	

ONE-STOP OPERATING BUDGET									
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Printing and reproduction by State Agencies	Direct	\$ 149.99	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Professional Services	Telephone Billing	Direct	\$ 12,544.53	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 2,147.30	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (886.65)	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 4,566.98	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (1,400.92)	Q1
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (101.99)	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 2,147.33	Q1
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 2,009.99	Q1
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (367.50)	Q1
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 1.20	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 3,149.73	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 383.31	Q1
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 1,083.40	Q1
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (1,375.87)	Q1
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 229.25	Q1
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (498.55)	Q1
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 1,251.77	Q1
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 134.52	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (100.49)	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 917.91	Q1
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (743.12)	Q1
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 122.51	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 7,356.39	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 839.80	Q1
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ 3,752.76	Q1
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 705.60	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (5,684.29)	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 1,004.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Buildings from Non-State Agencies	Direct	\$ (1,160.12)	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Rentals and Insurance	Rent or Lease of Reproduction Equipment	Direct	\$ 2,506.20	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 11.16	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 2.66	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 22.32	Q1
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 4.60	Q1
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ (6.14)	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 11.16	Q1
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ (3.87)	Q1
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 2.54	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 16.31	Q1
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ -	Q1
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 2.70	Q1
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 3.90	Q1
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 6.77	Q1
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 0.80	Q1
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 1.56	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 32.74	Q1
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ -	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 509.76	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Supplies	Office Supplies and Office Furniture	Direct	\$ 445.49	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 1,604.68	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 3,209.35	Q1
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 666.26	Q1
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 2,175.00	Q1
Northern Middle	Gallatin	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 3,510.76	Q1
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 666.26	Q1
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 2,206.92	Q1

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 1,880.72	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 1,800.93	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 813.81	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 540.29	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 5,002.71	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 6,498.62	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Infrastructure Costs	Utilities	Electricity	Direct	\$ 2,988.84	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 3,550.84	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 1.01	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 3,659.55	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 133.58	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 66.65	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ (247.80)	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 168.78	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 855.90	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,676.05	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 3,175.04	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 156.24	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 2,975.04	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 111.61	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 18,447.00	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 143.20	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 695.79	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,462.68	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 712.50	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 255.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 3,329.09	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 40.15	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 1,003.50	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 161.64	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 778.60	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 1,532.91	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 13,783.16	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 1,921.28	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 586.10	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 116.27	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 5,227.27	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 180.70	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 7,826.85	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 1,060.35	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 220.66	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 1,222.57	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 1,302.24	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 12,400.20	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 856.94	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 600.00	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 183.04	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 3,054.70	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 111.61	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 12,297.00	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 143.20	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 714.43	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 1,365.06	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 11,350.16	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 3,163.05	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 228.80	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 3,171.09	Q1	

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 109.48	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 7,831.95	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 659.99	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 139.91	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 741.64	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,498.20	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 3,075.01	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 100.30	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 2,927.82	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 123.55	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 9,335.93	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 136.08	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 684.82	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,386.80	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 1,394.95	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 61.97	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 1,293.86	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 55.27	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 4,175.52	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 63.13	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 302.63	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 624.63	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 2,599.93	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 334.21	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 2,325.15	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 102.39	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 11,591.02	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 115.44	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 543.81	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,160.93	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 2,802.68	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 586.29	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 350.72	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 5,090.71	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 174.39	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 25,820.25	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 1,416.50	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 249.29	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 1,190.67	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 1,303.09	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 10,538.88	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,251.12	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 1,246.27	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 133.82	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 1,372.37	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 60.68	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 10,305.74	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 68.25	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 320.97	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 707.88	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 801.87	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 367.49	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 2,256.36	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 101.86	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 15,764.57	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ (5,116.68)	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 113.97	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 527.76	Q1	

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 6,207.20	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 356.92	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 1,431.15	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 121.25	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 1,299.77	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 55.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 9,298.07	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 61.93	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 304.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 689.45	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 666.88	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 6,118.97	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 125.05	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 619.00	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 6,648.66	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 310.62	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 31,311.77	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 74.22	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 330.35	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 1,555.07	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 302.05	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 3,164.27	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 2,866.35	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 4,156.27	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 111.43	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 4,330.97	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 143.49	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 9,968.82	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 1,036.91	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 177.72	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 1,012.98	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 2,043.94	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 4,393.31	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 1,768.92	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 1,313.02	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 13,237.91	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 512.30	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 64,952.44	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 1,740.23	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 617.68	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 3,096.15	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 4,644.31	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 35,900.37	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 1,980.07	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401k- Hybrid Plan Reg Earn	Direct	\$ 13,486.66	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	401K Match	Direct	\$ 459.70	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Dental Services	Direct	\$ 1,042.70	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	FICA	Direct	\$ 17,142.29	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Group Life Insurance	Direct	\$ 783.21	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Health Insurance	Direct	\$ 55,796.92	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 7,118.58	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Long-term Disability Insurance	Direct	\$ 783.21	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Medicare FICA	Direct	\$ 4,009.39	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	OPEB Normal Cost	Direct	\$ 1,064.73	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement	Direct	\$ 14,795.72	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Benefits	Retirement Hybrid Plan	Direct	\$ 6,325.96	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Data Processing	Data Processing Services by Non-State Agencies	Direct	\$ 2,632.50	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Data Processing	Data Processing Services by Non-State Agencies	Direct	\$ 2,632.50	Q1	

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Data Processing	Data Processing Services by Non-State Agencies	Direct	\$ 5,062.50	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Data Processing	Data Processing Services by Non-State Agencies	Direct	\$ 5,062.50	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Data Processing	Data Processing Services by Non-State Agencies	Direct	\$ 5,062.50	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 9,935.10	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 11,422.04	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 11,005.57	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 17,624.85	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 11,807.36	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 10,485.82	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 9,670.21	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 4,351.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 8,660.89	Q1	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 20,964.31	Q1	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 5,683.26	Q1	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 7,156.57	Q1	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 5,431.69	Q1	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 24,499.79	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 14,002.91	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 53,593.32	Q1	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Indirect Costs	Indirect Cost Charges	Direct	\$ 62,186.78	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Salaries	Family and Medical Leave	Direct	\$ 644.27	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ (454.92)	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 625.43	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 3,782.93	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 2,882.38	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 51,079.83	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Family and Medical Leave	Direct	\$ 2,615.06	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 4,879.62	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 3,283.43	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 2,444.29	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 38,275.72	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Longevity	Direct	\$ 2,400.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 4,084.03	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 3,584.80	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 3,547.81	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 40,582.84	Q1	
Northern Middle	Murfreesboro	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Terminal Annual Leave	Direct	\$ -	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ 2,024.73	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Longevity	Direct	\$ 1,800.00	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 4,040.93	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 5,738.73	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 1,964.57	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 72,891.71	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 4,822.24	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 3,283.43	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 3,100.34	Q1	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 40,292.07	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Family and Medical Leave	Direct	\$ 1,228.44	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ 1,918.77	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 3,322.81	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 3,367.13	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 3,367.13	Q1	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 41,466.52	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 668.72	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 2,808.71	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 1,260.78	Q1	
Northern Middle	Clarksville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 44,091.46	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Administrative Inclement Weather Leave with Pay	Direct	\$ 1,298.43	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 2,849.00	Q1	
Northern Middle	Gallatin	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 17,845.99	Q1	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 2,118.54	Q1	

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 1,211.81	01	
Northern Middle	Murfreesboro	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 37,546.24	01	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Administrative Inclement Weather Leave with Pay	Direct	\$ 853.38	01	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ 1,739.30	01	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 6,278.97	01	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 5,860.81	01	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 3,035.72	01	
Northern Middle	Nashville	Comprehensive	RESEA - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 75,840.28	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Administrative Bereavement Leave with Pay	Direct	\$ 768.05	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 2,016.11	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 2,808.71	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 2,763.47	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 16,568.68	01	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ (12,824.07)	01	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 1,300.89	01	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 1,536.10	01	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 1,153.15	01	
Northern Middle	Nashville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 36,741.03	01	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Salaries	Longevity	Direct	\$ 990.00	01	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 2,744.04	01	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 248.54	01	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 19,499.32	01	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 4,897.50	01	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 6,358.35	01	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 4,175.94	01	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 99,874.53	01	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ 1,488.60	01	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 6,149.40	01	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 3,451.17	01	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 3,169.69	01	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 59,198.02	01	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ 2,340.28	01	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Longevity	Direct	\$ 5,010.00	01	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 18,100.81	01	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 18,644.82	01	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 6,013.12	01	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 184,835.29	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Administrative Bereavement Leave with Pay	Direct	\$ 745.62	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Administrative Inclement Weather Leave with Pay	Direct	\$ 1,704.74	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Intradepartmental Salary Distribution	Direct	\$ 15,538.32	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Longevity	Direct	\$ 2,100.00	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	P4Performance-One Time Payments	Direct	\$ 2,174.40	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Annual	Direct	\$ 17,182.06	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Holiday	Direct	\$ 20,815.92	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Paid Sick Leave	Direct	\$ 12,748.40	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Regular Salaries and Wages	Direct	\$ 232,466.40	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Salaries	Terminal Annual Leave	Direct	\$ 136.55	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Training for Employees	Payments for In-Service Training	Direct	\$ 148.50	01	
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Training for Employees	Payments for Out-Service Training	Direct	\$ 1,438.50	01	
Northern Middle	Clarksville	Comprehensive	JVSG - CONS	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 793.39	01	
Northern Middle	Clarksville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 172.20	01	
Northern Middle	Nashville	Comprehensive	JVSG - DVOP	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 2,874.29	01	
Northern Middle	Clarksville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 572.72	01	
Northern Middle	Nashville	Comprehensive	JVSG - LVER	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 596.03	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Travel	In-State Meals and Incidentals	Direct	\$ 225.75	01	
Northern Middle	Clarksville	Comprehensive	SNAP - State	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 706.65	01	
Northern Middle	Murfreesboro	Comprehensive	TAA - State	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 136.50	01	
Northern Middle	Clarksville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 271.01	01	
Northern Middle	Gallatin	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 5,956.09	01	

ONE-STOP OPERATING BUDGET									
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 5,935.26	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Travel	In-State Lodging	Direct	\$ 267.65	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Travel	In-State Meals and Incidentals	Direct	\$ 153.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title III - Wagner Peyser	ST - Non-Shared Direct	Travel	In-State Mileage	Direct	\$ 2,397.90	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Salaries	TTW Salaries	Direct	\$ 72,209.16	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Benefits	TTW Benefits	Direct	\$ 12,025.97	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Travel	Travel	Direct	\$ 8,484.05	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Communications	Communications	Direct	\$ 585.13	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Supplies	Supplies & Materials	Direct	\$ 399.60	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Equipment	Equipment & Software	Direct	\$ 1,277.52	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Training for Employees	Training for Employees	Direct	\$ 1,890.00	Q1
Northern Middle	Clarksville	Affiliate	Ticket to Work	Non-Shared Direct	Indirect Costs	Indirect Costs	Direct	\$ 10,315.22	Q1
Northern Middle	Clarksville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Salaries	Salaries	Direct	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Benefits	Benefits	Direct	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Admin	Direct	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Supplies	Supplies & Materials	Direct	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Travel	Travel	Direct	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Awards	SCSEP Direct Participant Expenses	Direct	\$ 25,002.82	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Benefits	SCSEP Staff	Direct	\$ 217.90	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Indirect Costs	SCSEP Staff	Direct	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Other Expenses	SCSEP Staff	Direct	\$ 648.68	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Salaries	SCSEP Staff	Direct	\$ 2,850.00	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Training for Employees	SCSEP Staff	Direct	\$ 140.00	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Travel	SCSEP Staff	Direct	\$ 60.00	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - TNCSA	Non-Shared Direct	Supplies	SCSEP Staff	Direct	\$ 692.10	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Salaries	Direct	\$ 87,043.06	Q1
Northern Middle	Clarksville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Benefits	Direct	\$ 6,659.40	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Benefits	SCSEP Staff Benefits	Direct	\$ 38,250.54	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Salaries	SCSEP Staff Salaries	Direct	\$ 102,234.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 195,765.21	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 79,116.60	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 128,145.80	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 238,080.46	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 96,217.89	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 155,844.91	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 175,067.46	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 79,952.51	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 169,378.97	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Salaries	AE Staff Salaries	Direct	\$ 369,298.71	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Benefits	AE Staff Benefits	Direct	\$ 61,814.95	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Travel	AE Travel	Direct	\$ 1,629.26	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Supplies	AE Supplies	Direct	\$ 4,356.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Rentals and Insurance	AE Rentals and Insurance	Direct	\$ 1,368.30	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Equipment	AE Equipment and Software	Direct	\$ 445.73	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Other Expenses	AE Admin	Direct	\$ 97,195.38	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Awards	Direct Participant Cost	Direct	\$ 542,884.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Benefits	VR Staff	Direct	\$ 12,300.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Data Processing	Equipment & Software	Direct	\$ 1,800.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Salaries	VR Staff	Direct	\$ 27,900.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Travel	VR Staff	Direct	\$ 1,800.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 17,388.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Office Supplies	FTE	\$ 1,257.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephone	FTE	\$ 5,028.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Internet	FTE	\$ 2,933.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 17,388.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 10,056.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 629.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 19,004.52	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 1,893.56	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 838.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 19,500.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Adult	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost		Comment
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$	-	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$	17,388.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Office Supplies	FTE	\$	1,257.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Telephone	FTE	\$	5,028.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Internet	FTE	\$	2,933.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$	17,388.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$	10,056.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$	629.50	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$	23,353.29	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$	2,302.85	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$	838.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$	33,750.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Contracted Services	Security	FTE	\$	-	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$	-	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$	6,723.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Office Supplies	FTE	\$	486.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Telephone	FTE	\$	1,944.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Internet	FTE	\$	1,134.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$	6,723.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$	3,888.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$	241.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$	20,432.18	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$	2,013.60	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$	324.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$	21,750.00	Q1
Northern Middle	Clarksville	Comprehensive	WIOA Title I - Youth	Additional Costs	Contracted Services	Security	FTE	\$	-	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Salaries	TAEM Staff	Direct	\$	64,363.01	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Benefits	TAEM Benefits	Direct	\$	13,905.09	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Admin	Direct	\$	6,868.90	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Communications	Telephone	Direct	\$	748.63	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Supplies	Supplies & Materials	Direct	\$	147.68	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Software	Direct	\$	624.61	Q1
Northern Middle	Nashville	Comprehensive	MOBC - TAEM	Non-Shared Direct	Travel	Travel	Direct	\$	651.78	Q1
Northern Middle	Nashville	Comprehensive	Native American	Non-Shared Direct	Other Expenses	Native American Expenses	Direct	\$	280,268.00	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Salaries	Direct	\$	308,416.62	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Benefits	Direct	\$	23,593.90	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Travel	SCSEP Travel	Direct	\$	2,391.24	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Supplies	SCSEP Supplies	Direct	\$	9,142.36	Q1
Northern Middle	Nashville	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Other Expenses	SCSEP Admin	Direct	\$	62,296.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$	195,765.21	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$	79,116.60	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$	128,145.80	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$	238,080.46	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$	96,217.89	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$	155,844.91	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$	175,067.46	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$	79,952.51	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$	169,378.97	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Salaries	AE Staff Salaries	Direct	\$	1,250,833.66	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Benefits	AE Staff Benefits	Direct	\$	215,720.33	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Travel	AE Staff Travel	Direct	\$	2,940.36	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Third Party Professional	AE Third Party Professional	Direct	\$	100.31	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Supplies	AE Supplies	Direct	\$	8,742.39	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Rentals and Insurance	AE Rentals and Insurance	Direct	\$	16,179.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Equipment	AE Equipment and Software	Direct	\$	1,521.05	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Other Expenses	AE Admin	Direct	\$	331,290.59	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Awards	Direct Participant Cost	Direct	\$	1,653,602.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Benefits	VR Staff	Direct	\$	12,300.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Rentals and Insurance	Copier	Direct	\$	1,800.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Salaries	VR Staff	Direct	\$	27,900.00	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Supplies	Office Supplies	Direct	\$	300.75	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Travel	VR Staff	Direct	\$	300.75	Q1
Northern Middle	Nashville	Comprehensive	WIOA Title I	Additional Costs	Data Processing	Rent Lease Data Process Equip	FTE	\$	-	Q1

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Cost	Comment
Northern Middle	Nashville	Comprehensive	WIOA Title I	Additional Costs	Third Party Professional	Document Destruction Services	FTE	\$	833.34	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Additional Costs	Third Party Professional	Document Destruction Services	FTE	\$	833.34	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Additional Costs	Third Party Professional	Document Destruction Services	FTE	\$	833.34	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Telephone	FTE	\$	500.00	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Telephone	FTE	\$	500.00	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Telephone	FTE	\$	500.00	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Other_725	FTE	\$	-	
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Rent or Lease Bldg Property St	FTE	\$	8,385.00	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Rent or Lease Bldg Property St	FTE	\$	14,512.50	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Rent or Lease Bldg Property St	FTE	\$	9,352.50	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I	Additional Costs	Third Party Professional	Interpreting Services	FTE	\$	250.00	01 billed by State
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$	797.23	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Mobile Coach Consumables	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Office Supplies	FTE	\$	1,267.60	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Internet	FTE	\$	3,386.72	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephone	FTE	\$	1,030.58	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$	19,004.52	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$	1,893.56	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Other Repair costs	FTE	\$	3,883.46	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$	350.35	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Additional Costs	Contracted Services	Security	FTE	\$	30,000.00	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$	797.23	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Mobile Coach Consumables	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Office Supplies	FTE	\$	1,267.60	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Internet	FTE	\$	3,386.72	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Telephone	FTE	\$	1,030.58	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$	23,353.29	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$	2,302.85	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Other Repair costs	FTE	\$	3,883.46	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$	350.35	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Contracted Services	Security	FTE	\$	30,000.00	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$	1,684.63	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Mobile Coach Consumables	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Office Supplies	FTE	\$	1,464.80	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Internet	FTE	\$	4,101.56	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Telephone	FTE	\$	1,178.49	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$	20,432.18	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$	2,013.60	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Other Repair costs	FTE	\$	6,347.47	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$	424.30	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Additional Costs	Contracted Services	Security	FTE	\$	30,000.00	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Rentals and Insurance	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Rentals and Insurance	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Rentals and Insurance	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$	-	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$	1,000.00	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$	1,000.00	01
Northern Middle	Nashville	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$	1,000.00	01
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Salaries	Salaries	Direct	\$	128,726.02	01
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Benefits	Benefits	Direct	\$	27,810.18	01
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Admin	Direct	\$	13,737.80	01

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Supplies	Supplies & Materials	Direct	\$ 295.36	Q1	
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Communications	Telephone	Direct	\$ 1,497.26	Q1	
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Software	Direct	\$ 1,249.23	Q1	
Northern Middle	Gallatin	Comprehensive	MOBC - TAEM	Non-Shared Direct	Travel	Travel	Direct	\$ 1,303.56	Q1	
Northern Middle	Gallatin	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Salaries	Direct	\$ 112,740.00	Q1	
Northern Middle	Gallatin	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Benefits	Direct	\$ 8,624.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 195,765.21	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 79,116.60	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 128,145.80	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 238,080.46	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 96,217.89	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 155,844.91	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 175,067.46	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 79,952.51	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 169,378.97	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Awards	Direct Participant Cost	Direct	\$ 445,132.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 18,380.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Office Supplies	FTE	\$ 650.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephone	FTE	\$ 1,214.25	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Internet	FTE	\$ 2,117.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 10,147.25	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 7,806.75	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 406.25	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 19,004.52	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 1,893.56	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 390.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 11,700.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Adult	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 18,380.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Office Supplies	FTE	\$ 1,125.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Telephone	FTE	\$ 1,214.25	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Internet	FTE	\$ 3,542.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 10,148.25	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 7,806.75	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 406.25	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 23,353.29	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 2,302.85	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 675.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 20,250.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 19,640.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Office Supplies	FTE	\$ 725.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Telephone	FTE	\$ 1,321.50	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Internet	FTE	\$ 2,341.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 10,954.50	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 8,536.50	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 437.50	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 20,432.18	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 2,013.60	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 435.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 13,050.00	Q1	
Northern Middle	Gallatin	Comprehensive	WIOA Title I - Youth	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Salaries	Salaries	Direct	\$ 21,454.34	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Benefits	Benefits	Direct	\$ 4,635.03	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Supplies	Supplies & Materials	Direct	\$ 49.23	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Travel	Travel	Direct	\$ 217.26	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Communications	Telephone	Direct	\$ 249.54	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Other Expenses	Software	Direct	\$ 208.20	Q1	
Northern Middle	Dickson	Affiliate	MOBC - TAEM	Non-Shared Direct	Other Expenses	Admin	Direct	\$ 2,289.63	Q1	
Northern Middle	Dickson	Affiliate	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Salaries	Direct	\$ 78,117.44	Q1	

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Dickson	Affiliate	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Benefits	Direct	\$ 5,976.00	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 68,092.25	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 27,518.82	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 44,572.45	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 82,810.60	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 33,467.09	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 54,206.92	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 60,893.03	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 27,809.57	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 58,914.42	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title II - Adult Education	Non-Shared Direct	Salaries	AE Staff Salaries	Direct	\$ 148,063.39	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title II - Adult Education	Non-Shared Direct	Benefits	AE Staff Benefits	Direct	\$ 22,066.61	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title II - Adult Education	Non-Shared Direct	Travel	AE Staff Travel	Direct	\$ 379.30	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title II - Adult Education	Non-Shared Direct	Supplies	AE Staff Supplies	Direct	\$ 1,484.63	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title II - Adult Education	Non-Shared Direct	Equipment	AE Staff Equipment and Software	Direct	\$ 190.60	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title II - Adult Education	Non-Shared Direct	Other Expenses	AE Admin	Direct	\$ 38,129.48	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Awards	Direct Participant Cost	Direct	\$ 132,864.00	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Benefits	VR Staff	Direct	\$ 6,675.00	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Data Processing	Equipment & Software	Direct	\$ 1,800.00	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Salaries	VR Staff	Direct	\$ 29,250.00	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Travel	VR Staff	Direct	\$ 2,407.50	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephone	FTE	\$ 784.80	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Communications	Internet	FTE	\$ 1,883.52	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 3,997.80	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 4,218.92	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 1,962.48	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 6,610.27	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 658.63	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 211.38	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 8,456.22	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Additional Costs	Supplies	Office Supplies	FTE	\$ 130.80	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 9,517.17	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Adult	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Telephone	FTE	\$ 1,343.10	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Internet	FTE	\$ 3,223.44	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 5,776.23	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 7,931.62	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 3,357.06	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 8,122.88	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 800.99	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 527.76	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 14,471.90	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Office Supplies	FTE	\$ 223.85	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 16,477.31	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Dislocated Worker	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Communications	Telephone	FTE	\$ 872.10	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Communications	Internet	FTE	\$ 2,093.04	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Janitorial/Custodial Services	FTE	\$ 4,275.97	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ 4,799.46	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Maintenance	Repair Costs	FTE	\$ 2,180.46	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 7,106.84	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 700.38	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 260.86	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Building	FTE	\$ 9,396.88	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Additional Costs	Supplies	Office Supplies	FTE	\$ 145.35	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE	\$ 10,605.52	Q1	
Northern Middle	Dickson	Affiliate	WIOA Title I - Youth	Additional Costs	Contracted Services	Security	FTE	\$ -	Q1	
Northern Middle	Murfreesboro	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Salaries	Direct	\$ 60,072.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	SCSEP - NCOA/WE	Non-Shared Direct	Awards	SCSEP Benefits	Direct	\$ 4,595.62	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 195,765.21	Q1	

ONE-STOP OPERATING BUDGET										
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 79,116.60	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 128,145.80	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 238,080.46	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 96,217.89	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 155,844.91	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Awards	WIOA Direct Participant Expenses	Direct	\$ 175,067.46	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Other Expenses	WIOA Other	Direct	\$ 79,952.51	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Overhead	Direct	\$ 169,378.97	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Salaries	AE Staff Salaries	Direct	\$ 303,234.23	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Benefits	AE Staff Benefits	Direct	\$ 97,914.11	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Travel	AE Travel	Direct	\$ 5,627.02	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Supplies	AE Supplies	Direct	\$ 1,961.25	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Other Expenses	AE Admin	Direct	\$ 90,512.86	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Benefits	Intradepartmental Employee Benefit Distribution	Direct	\$ 78,364.70	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Awards	Direct Participant Cost	Direct	\$ 576,013.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Benefits	VR Staff	Direct	\$ 14,250.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Data Processing	Copier	Direct	\$ 1,800.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Salaries	VR Staff	Direct	\$ 29,250.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Supplies	Office Supplies	Direct	\$ 187.50	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Travel	VR Staff	Direct	\$ 188.25	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Salaries	Salaries	Direct	\$ 42,908.67	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Benefits	Benefits	Direct	\$ 9,270.06	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Travel	Travel	Direct	\$ 434.52	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Software	Direct	\$ 416.41	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Communications	Telephone	Direct	\$ 499.09	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Supplies	Supplies & Materials	Direct	\$ 98.45	Q1	
Northern Middle	Murfreesboro	Comprehensive	MOBC - TAEM	Non-Shared Direct	Other Expenses	Admin	Direct	\$ 4,579.27	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Utilities	Electric, Gas, Water, Etc.	FTE			
				Additional Costs		Rent Lease Data Process Equip	FTE	\$ 1,666.67	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I		Data Processing					
				Additional Costs		Rent Lease Data Process Equip	FTE	\$ 1,666.67	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I		Data Processing					
				Additional Costs		Rent Lease Data Process Equip	FTE	\$ 1,666.66	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I		Data Processing					
				Additional Costs	Maintenance	Trash, Shred, Lawn, Etc.	FTE	\$ -		
				Additional Costs		Document Destruction Services	FTE	\$ 600.00	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I		Third Party Professional					
				Additional Costs		Document Destruction Services	FTE	\$ 600.00	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I		Third Party Professional					
				Additional Costs		Document Destruction Services	FTE	\$ 600.00	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Supplies	Office Supplies	FTE	\$ -		
				Infrastructure Costs		Telephone	FTE	\$ 821.34	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services					
				Infrastructure Costs		Telephone	FTE	\$ 1,421.55	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services					
				Infrastructure Costs		Telephone	FTE	\$ 916.11	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services	Rent or Lease Bldg Property St	FTE	\$ 28,622.88	Q1 billed by State	
				Infrastructure Costs		Rent or Lease Bldg Property St	FTE	\$ 49,539.60	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services					
				Infrastructure Costs		Rent or Lease Bldg Property St	FTE	\$ 31,925.52	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services					
				Infrastructure Costs		Rentals and Insurance	FTE	\$ 390.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 675.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 435.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Copier	FTE	\$ 435.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Additional Costs	Supplies	Office Supplies	FTE	\$ 780.00	Q1	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Internet	FTE	\$ 2,080.00	Q1	
				Infrastructure Costs		Telephone	FTE	\$ 3,837.05	Q1 billed by State	
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Infrastructure Costs	Professional Services					
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 19,004.52	Q1	

ONE-STOP OPERATING BUDGET									
LWDA	Location	Center Type	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost	Comment
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 1,893.56	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Additional Costs	Contracted Services	Security	FTE		
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Supplies	Office Supplies	FTE	\$ 1,350.00	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Internet	FTE	\$ 3,600.00	Q1
				Infrastructure Costs	Professional Services	Telephone	FTE	\$ 3,837.05	Q1 billed by State
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 23,353.29	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 2,302.85	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Additional Costs	Contracted Services	Security	FTE		
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Chamber Dues and Other Subscriptions	FTE	\$ -	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Additional Costs	Supplies	Office Supplies	FTE	\$ 780.00	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Internet	FTE	\$ 2,320.00	Q1
				Infrastructure Costs	Professional Services	Telephone	FTE	\$ 1,825.90	Q1 billed by State
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I	Additional Costs	One-Stop Operator	One-Stop Operator	FTE	\$ 20,432.18	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Additional Costs	One-Stop Operator	One-Stop Operator I/D	FTE	\$ 2,013.60	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Additional Costs	Contracted Services	Security	FTE		Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Building	FTE		
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Rentals and Insurance	Building	FTE		
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Rentals and Insurance	Building	FTE		Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephone	FTE	\$ 260.00	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Dislocated Worker	Infrastructure Costs	Communications	Telephone	FTE	\$ 450.00	Q1
Northern Middle	Murfreesboro	Comprehensive	WIOA Title I - Youth	Infrastructure Costs	Communications	Telephone	FTE	\$ 290.00	Q1
								\$ 17,888,565.41	

Row Labels	Cost
Direct	\$ 16,779,050.26
ST - Additional Costs	\$ 63,795.64
Clarksville	\$ 22,543.04
Gallatin	\$ 5,147.80
Murfreesboro	\$ 13,873.27
Nashville	\$ 22,231.53
ST - Infrastructure Costs	\$ 317,791.11
Clarksville	\$ 97,467.37
Gallatin	\$ 52,253.62
Murfreesboro	\$ 89,780.99
Nashville	\$ 78,289.13
ST - Non-Shared Direct	\$ 2,318,372.57
Clarksville	\$ 586,334.64
Gallatin	\$ 153,347.29
Murfreesboro	\$ 631,781.66
Nashville	\$ 946,908.98
Non-Shared Direct	\$ 14,079,090.94
Clarksville	\$ 2,670,863.24
Dickson	\$ 954,792.33
Gallatin	\$ 2,058,685.21
Murfreesboro	\$ 2,639,746.81
Nashville	\$ 5,755,003.35
FTE	\$ 1,109,515.15
Additional Costs	\$ 415,739.11
Clarksville	\$ 72,000.00
Dickson	\$ 24,500.00
Gallatin	\$ 71,500.00
Murfreesboro	\$ 78,710.00
Nashville	\$ 169,029.11
Infrastructure Costs	\$ 693,776.04
Clarksville	\$ 204,500.00
Dickson	\$ 118,625.00
Gallatin	\$ 171,300.00
Murfreesboro	\$ 133,247.00
Nashville	\$ 66,104.04
(blank)	
(blank)	
(blank)	
Grand Total	\$ 17,888,565.41

Full- Time Equivalent (FTE) ¹									
Partner Program	Location	# of Staff	Weekly Staff Hours	FTEs	% of Total FTEs	FTE Cost	FTE Cost Breakdown by Cost Category		
							Infrastructure Costs	Additional Costs	
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	
Job Corps	Nashville	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -	\$ -
JVSG - CONS	Nashville	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -	\$ -
JVSG - DVOP	Nashville	1	37.50	1.0	3.98%	\$ 9,362.88	\$ 2,632.23	\$ 6,730.65	
JVSG - LVER	Nashville	1	37.50	1.0	3.98%	\$ 9,362.88	\$ 2,632.23	\$ 6,730.65	
MOBC - TAEM	Nashville	3	11.25	0.3	1.19%	\$ 2,808.86	\$ 789.67	\$ 2,019.20	
Native American	Nashville			0.0	0.00%	\$ -	\$ -	\$ -	\$ -
SCSEP - NCOA/WE	Nashville			0.0	0.00%	\$ -	\$ -	\$ -	\$ -
SCSEP - TNCSA	Nashville			0.0	0.00%	\$ -	\$ -	\$ -	\$ -
RESEA - State	Nashville	2	75.00	2.0	7.96%	\$ 18,725.76	\$ 5,264.46	\$ 13,461.30	
SNAP - State	Nashville	1	18.75	0.5	1.99%	\$ 4,681.44	\$ 1,316.11	\$ 3,365.33	
WIOA Title I - Adult	Nashville	11	137.50	3.7	14.60%	\$ 34,330.56	\$ 9,651.51	\$ 24,679.06	
WIOA Title I - Dislocated Worker	Nashville	11	137.50	3.7	14.60%	\$ 34,330.56	\$ 9,651.51	\$ 24,679.06	
WIOA Title I - Youth	Nashville	11	130.50	3.5	13.86%	\$ 32,582.83	\$ 9,160.16	\$ 23,422.67	
WIOA Title II - Adult Education	Nashville	4	112.50	3.0	11.95%	\$ 28,088.64	\$ 7,896.69	\$ 20,191.96	
WIOA Title III - Wagner Peyser	Nashville	6	206.25	5.5	21.90%	\$ 51,495.85	\$ 14,477.26	\$ 37,018.59	
WIOA Title IV - Vocational Rehabilitation	Nashville	1	37.50	1.0	3.98%	\$ 9,362.88	\$ 2,632.23	\$ 6,730.65	
Job Corps	Clarksville	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -	\$ -
JVSG - CONS	Clarksville	1	37.50	1.0	5.49%	\$ 15,192.31	\$ 11,236.26	\$ 3,956.04	
JVSG - DVOP	Clarksville	2	75.00	2.0	10.99%	\$ 30,384.62	\$ 22,472.53	\$ 7,912.09	
JVSG - LVER	Clarksville	1	37.50	1.0	5.49%	\$ 15,192.31	\$ 11,236.26	\$ 3,956.04	
MOBC - TAEM	Clarksville	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -	\$ -
SCSEP - NCOA/WE	Clarksville			0.0	0.00%	\$ -	\$ -	\$ -	\$ -
SCSEP - TNCSA	Clarksville			0.0	0.00%	\$ -	\$ -	\$ -	\$ -
RESEA - State	Clarksville	1	37.50	1.0	5.49%	\$ 15,192.31	\$ 11,236.26	\$ 3,956.04	
SNAP - State	Clarksville	1	18.75	0.5	2.75%	\$ 7,596.15	\$ 5,618.13	\$ 1,978.02	
Ticket to Work	Clarksville	2	60.00	1.6	8.79%	\$ 24,307.69	\$ 17,978.02	\$ 6,329.67	
WIOA Title I - Adult	Clarksville	7	87.50	2.3	12.82%	\$ 35,448.72	\$ 26,217.95	\$ 9,230.77	
WIOA Title I - Dislocated Worker	Clarksville	7	87.50	2.3	12.82%	\$ 35,448.72	\$ 26,217.95	\$ 9,230.77	
WIOA Title I - Youth	Clarksville	7	87.50	2.3	12.82%	\$ 35,448.72	\$ 26,217.95	\$ 9,230.77	
WIOA Title II - Adult Education	Clarksville	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -	\$ -
WIOA Title III - Wagner Peyser	Clarksville	3	93.75	2.5	13.74%	\$ 37,980.77	\$ 28,090.66	\$ 9,890.11	
WIOA Title IV - Vocational Rehabilitation	Clarksville	7	60.00	1.6	8.79%	\$ 24,307.69	\$ 17,978.02	\$ 6,329.67	

Full- Time Equivalent (FTE) ¹								
Partner Program	Location	# of Staff	Weekly Staff Hours	FTEs	% of Total FTEs	FTE Cost	FTE Cost Breakdown by Cost Category	
							Infrastructure Costs	Additional Costs
Job Corps	Murfreesboro	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - CONS	Murfreesboro	1	37.50	1.0	5.52%	\$ 11,710.33	\$ 7,361.71	\$ 4,348.62
JVSG - DVOP	Murfreesboro	1	37.50	1.0	5.52%	\$ 11,710.33	\$ 7,361.71	\$ 4,348.62
JVSG - LVER	Murfreesboro	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
MOBC - TAEM	Murfreesboro	2	15.00	0.4	2.21%	\$ 4,684.13	\$ 2,944.69	\$ 1,739.45
RESEA - State	Murfreesboro	1	37.50	1.0	5.52%	\$ 11,710.33	\$ 7,361.71	\$ 4,348.62
SNAP - State	Murfreesboro	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
TAA - State	Murfreesboro	1	12.00	0.3	1.77%	\$ 3,747.31	\$ 2,355.75	\$ 1,391.56
WIOA Title I - Adult	Murfreesboro	6	75.00	2.0	11.05%	\$ 23,420.66	\$ 14,723.43	\$ 8,697.24
WIOA Title I - Dislocated Worker	Murfreesboro	6	75.00	2.0	11.05%	\$ 23,420.66	\$ 14,723.43	\$ 8,697.24
WIOA Title I - Youth	Murfreesboro	6	75.00	2.0	11.05%	\$ 23,420.66	\$ 14,723.43	\$ 8,697.24
WIOA Title II - Adult Education	Murfreesboro	2	45.00	1.2	6.63%	\$ 14,052.40	\$ 8,834.06	\$ 5,218.34
WIOA Title III - Wagner Peyser	Murfreesboro	7	231.75	6.2	34.14%	\$ 72,369.85	\$ 45,495.38	\$ 26,874.46
WIOA Title IV - Vocational Rehabilitation	Murfreesboro	3	37.50	1.0	5.52%	\$ 11,710.33	\$ 7,361.71	\$ 4,348.62
Job Corps	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - CONS	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - DVOP	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - LVER	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
MOBC - TAEM	Gallatin	6	45.00	1.2	11.76%	\$ 28,564.71	\$ 20,152.94	\$ 8,411.76
SCSEP - NCOA/WE	Gallatin			0.0	0.00%	\$ -	\$ -	\$ -
RESEA - State	Gallatin	1	28.20	0.8	7.37%	\$ 17,900.55	\$ 12,629.18	\$ 5,271.37
SNAP - State	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
TAA - State	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
WIOA Title I - Adult	Gallatin	5	62.50	1.7	16.34%	\$ 39,673.20	\$ 27,990.20	\$ 11,683.01
WIOA Title I - Dislocated Worker	Gallatin	5	62.50	1.7	16.34%	\$ 39,673.20	\$ 27,990.20	\$ 11,683.01
WIOA Title I - Youth	Gallatin	5	62.50	1.7	16.34%	\$ 39,673.20	\$ 27,990.20	\$ 11,683.01
WIOA Title II - Adult Education	Gallatin	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
WIOA Title III - Wagner Peyser	Gallatin	1	9.30	0.2	2.43%	\$ 5,903.37	\$ 4,164.94	\$ 1,738.43
WIOA Title IV - Vocational Rehabilitation	Gallatin	9	112.50	3.0	29.41%	\$ 71,411.76	\$ 50,382.35	\$ 21,029.41

Full- Time Equivalent (FTE) ¹								
Partner Program	Location	# of Staff	Weekly Staff Hours	FTEs	% of Total FTEs	FTE Cost	FTE Cost Breakdown by Cost Category	
							Infrastructure Costs	Additional Costs
Job Corps	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - CONS	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - DVOP	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
JVSG - LVER	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
MOBC - TAEM	Dickson	1	7.50	0.2	3.85%	\$ 5,504.81	\$ 4,562.50	\$ 942.31
SCSEP - NCOA/WE	Dickson			0.0	0.00%	\$ -	\$ -	\$ -
RESEA - State	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
SNAP - State	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
TAA - State	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
WIOA Title I - Adult	Dickson	3	37.50	1.0	19.23%	\$ 27,524.04	\$ 22,812.50	\$ 4,711.54
WIOA Title I - Dislocated Worker	Dickson	3	37.50	1.0	19.23%	\$ 27,524.04	\$ 22,812.50	\$ 4,711.54
WIOA Title I - Youth	Dickson	3	37.50	1.0	19.23%	\$ 27,524.04	\$ 22,812.50	\$ 4,711.54
WIOA Title II - Adult Education	Dickson	1	37.50	1.0	19.23%	\$ 27,524.04	\$ 22,812.50	\$ 4,711.54
WIOA Title III - Wagner Peyser	Dickson	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
WIOA Title IV - Vocational Rehabilitation	Dickson	1	37.50	1.0	19.23%	\$ 27,524.04	\$ 22,812.50	\$ 4,711.54
						\$ 1,109,515.15	\$ 693,776.04	\$ 415,739.11

Direct Costs				
Cost Row Labels	Column Labels			Grand Total
	Direct	FTE	(blank)	
Clarksville	\$ 3,377,208.29	\$ 276,500.00		\$ 3,653,708.29
JVSG - CONS	\$ 93,519.52			\$ 93,519.52
JVSG - DVOP	\$ 113,189.73			\$ 113,189.73
JVSG - LVER	\$ 108,574.16			\$ 108,574.16
RESEA - State	\$ 95,973.78			\$ 95,973.78
SNAP - State	\$ 54,277.83			\$ 54,277.83
WIOA Title III - Wagner Peyser	\$ 240,810.03			\$ 240,810.03
Ticket to Work	\$ 107,186.65			\$ 107,186.65
MOBC - TAEM				
SCSEP - TNCSA	\$ 29,611.50			\$ 29,611.50
SCSEP - NCOA/WE	\$ 93,702.46			\$ 93,702.46
WIOA Title I - Adult	\$ 403,027.61	\$ 95,916.58		\$ 498,944.18
WIOA Title I - Dislocated Worker	\$ 490,143.26	\$ 114,924.64		\$ 605,067.90
WIOA Title I - Youth	\$ 424,398.93	\$ 65,658.78		\$ 490,057.71
WIOA Title II - Adult Education	\$ 536,108.83			\$ 536,108.83
WIOA Title IV - Vocational Rehabilitation	\$ 586,684.00			\$ 586,684.00
Murfreesboro	\$ 3,375,182.73	\$ 211,957.00		\$ 3,587,139.73
JVSG - CONS	\$ 1,062.06			\$ 1,062.06
JVSG - DVOP	\$ 91,773.85			\$ 91,773.85
JVSG - LVER	\$ 923.20			\$ 923.20
RESEA - State	\$ 79,677.61			\$ 79,677.61
WIOA Title III - Wagner Peyser	\$ 592,541.13			\$ 592,541.13
MOBC - TAEM	\$ 58,206.47			\$ 58,206.47
SCSEP - NCOA/WE	\$ 64,667.62			\$ 64,667.62
WIOA Title I - Adult	\$ 403,027.61	\$ 24,408.08		\$ 427,435.68
WIOA Title I - Dislocated Worker	\$ 490,143.26	\$ 31,731.14		\$ 521,874.40
WIOA Title I - Youth	\$ 424,398.93	\$ 26,270.78		\$ 450,669.71
WIOA Title II - Adult Education	\$ 499,249.47			\$ 499,249.47
WIOA Title IV - Vocational Rehabilitation	\$ 621,688.75			\$ 621,688.75
WIOA Title I		\$ 43,710.42		\$ 43,710.42
WIOA Title I		\$ 85,836.58		\$ 85,836.58
TAA - State	\$ 47,822.77			\$ 47,822.77
Nashville	\$ 6,802,432.99	\$ 235,133.15		\$ 7,037,566.14
JVSG - DVOP	\$ 150,459.40			\$ 150,459.40
JVSG - LVER	\$ 89,790.87			\$ 89,790.87
RESEA - State	\$ 189,609.11			\$ 189,609.11
SNAP - State	\$ 62,762.37			\$ 62,762.37
WIOA Title III - Wagner Peyser	\$ 554,807.89			\$ 554,807.89
MOBC - TAEM	\$ 87,309.70			\$ 87,309.70
SCSEP - NCOA/WE	\$ 546,324.66			\$ 546,324.66
WIOA Title I - Adult	\$ 403,027.61	\$ 62,614.02		\$ 465,641.62
WIOA Title I - Dislocated Worker	\$ 490,143.26	\$ 68,550.57		\$ 558,693.83
WIOA Title I - Youth	\$ 424,398.93	\$ 67,468.54		\$ 491,867.47
WIOA Title II - Adult Education	\$ 1,827,327.69			\$ 1,827,327.69
WIOA Title IV - Vocational Rehabilitation	\$ 1,696,203.50			\$ 1,696,203.50
Native American	\$ 280,268.00			\$ 280,268.00
WIOA Title I		\$ 36,500.02		\$ 36,500.02

Direct Costs			
Cost	Column Labels		
Row Labels	Direct	FTE	(blank) Grand Total
Gallatin	\$ 2,269,433.92	\$ 242,800.00	\$ 2,512,233.92
JVSG - DVOP	\$ 46.72		\$ 46.72
JVSG - LVER	\$ 12,266.86		\$ 12,266.86
RESEA - State	\$ 46,845.88		\$ 46,845.88
WIOA Title III - Wagner Peyser	\$ 151,589.25		\$ 151,589.25
MOBC - TAEM	\$ 174,619.41		\$ 174,619.41
SCSEP - NCOA/WE	\$ 121,364.00		\$ 121,364.00
WIOA Title I - Adult	\$ 403,027.61	\$ 73,709.58	\$ 476,737.18
WIOA Title I - Dislocated Worker	\$ 490,143.26	\$ 89,203.64	\$ 579,346.90
WIOA Title I - Youth	\$ 424,398.93	\$ 79,886.78	\$ 504,285.71
WIOA Title IV - Vocational Rehabilitation	\$ 445,132.00		\$ 445,132.00
(blank)			
(blank)			
Dickson	\$ 954,792.33	\$ 143,125.00	\$ 1,097,917.33
MOBC - TAEM	\$ 29,103.23		\$ 29,103.23
SCSEP - NCOA/WE	\$ 84,093.44		\$ 84,093.44
WIOA Title I - Adult	\$ 140,183.52	\$ 38,431.99	\$ 178,615.50
WIOA Title I - Dislocated Worker	\$ 170,484.61	\$ 62,256.15	\$ 232,740.76
WIOA Title I - Youth	\$ 147,617.02	\$ 42,436.87	\$ 190,053.89
WIOA Title II - Adult Education	\$ 210,314.01		\$ 210,314.01
WIOA Title IV - Vocational Rehabilitation	\$ 172,996.50		\$ 172,996.50
Grand Total	\$ 16,779,050.26	\$ 1,109,515.15	\$ 17,888,565.41

Total Partner Contributions - By Cost Category						
Partner Program	Location	Infrastructure Costs	Additional Costs	Non-Shared Direct Costs	Total	Billed Amount
Job Corps	Nashville	\$ -	\$ -		\$ -	\$ -
JVSG - CONS	Nashville	\$ -	\$ -		\$ -	\$ -
JVSG - DVOP	Nashville	\$ 2,632.23	\$ 6,730.65	\$ 150,459.40	\$ 159,822.28	\$ 9,362.88
JVSG - LVER	Nashville	\$ 2,632.23	\$ 6,730.65	\$ 89,790.87	\$ 99,153.75	\$ 9,362.88
MOBC - TAEM	Nashville	\$ 789.67	\$ 2,019.20	\$ 87,309.70	\$ 90,118.56	\$ 2,808.86
Native American	Nashville	\$ -	\$ -	\$ 280,268.00	\$ 280,268.00	\$ -
SCSEP - NCOA/WE	Nashville	\$ -	\$ -	\$ 546,324.66	\$ 546,324.66	\$ -
SCSEP - TNCSA	Nashville	\$ -	\$ -		\$ -	\$ -
RESEA - State	Nashville	\$ 5,264.46	\$ 13,461.30	\$ 189,609.11	\$ 208,334.87	\$ 18,725.76
SNAP - State	Nashville	\$ 1,316.11	\$ 3,365.33	\$ 62,762.37	\$ 67,443.81	\$ 4,681.44
WIOA Title I - Adult	Nashville	\$ 9,651.51	\$ 24,679.06	\$ 403,027.61	\$ 437,358.17	\$ 34,330.56
WIOA Title I - Dislocated Worker	Nashville	\$ 9,651.51	\$ 24,679.06	\$ 490,143.26	\$ 524,473.82	\$ 34,330.56
WIOA Title I - Youth	Nashville	\$ 9,160.16	\$ 23,422.67	\$ 424,398.93	\$ 456,981.76	\$ 32,582.83
WIOA Title II - Adult Education	Nashville	\$ 7,896.69	\$ 20,191.96	\$ 1,827,327.69	\$ 1,855,416.33	\$ 28,088.64
WIOA Title III - Wagner Peyser	Nashville	\$ 14,477.26	\$ 37,018.59	\$ 554,807.89	\$ 606,303.74	\$ 51,495.85
WIOA Title IV - Vocational Rehabilitation	Nashville	\$ 2,632.23	\$ 6,730.65	\$ 1,696,203.50	\$ 1,705,566.38	\$ 9,362.88
Job Corps	Clarksville	\$ -	\$ -		\$ -	\$ -
JVSG - CONS	Clarksville	\$ 11,236.26	\$ 3,956.04	\$ 93,519.52	\$ 108,711.83	\$ 15,192.31
JVSG - DVOP	Clarksville	\$ 22,472.53	\$ 7,912.09	\$ 113,189.73	\$ 143,574.35	\$ 30,384.62
JVSG - LVER	Clarksville	\$ 11,236.26	\$ 3,956.04	\$ 108,574.16	\$ 123,766.47	\$ 15,192.31
MOBC - TAEM	Clarksville	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP - NCOA/WE	Clarksville	\$ -	\$ -	\$ 93,702.46	\$ 93,702.46	\$ -
SCSEP - TNCSA	Clarksville	\$ -	\$ -	\$ 29,611.50	\$ 29,611.50	\$ -
RESEA - State	Clarksville	\$ 11,236.26	\$ 3,956.04	\$ 95,973.78	\$ 111,166.09	\$ 15,192.31
SNAP - State	Clarksville	\$ 5,618.13	\$ 1,978.02	\$ 54,277.83	\$ 61,873.98	\$ 7,596.15
Ticket to Work	Clarksville	\$ 17,978.02	\$ 6,329.67	\$ 107,186.65	\$ 131,494.34	\$ 24,307.69
WIOA Title I - Adult	Clarksville	\$ 26,217.95	\$ 9,230.77	\$ 403,027.61	\$ 438,476.33	\$ 35,448.72
WIOA Title I - Dislocated Worker	Clarksville	\$ 26,217.95	\$ 9,230.77	\$ 490,143.26	\$ 525,591.98	\$ 35,448.72
WIOA Title I - Youth	Clarksville	\$ 26,217.95	\$ 9,230.77	\$ 424,398.93	\$ 459,847.65	\$ 35,448.72
WIOA Title II - Adult Education	Clarksville	\$ -	\$ -	\$ 536,108.83	\$ 536,108.83	\$ -
WIOA Title III - Wagner Peyser	Clarksville	\$ 28,090.66	\$ 9,890.11	\$ 240,810.03	\$ 278,790.80	\$ 37,980.77
WIOA Title IV - Vocational Rehabilitation	Clarksville	\$ 17,978.02	\$ 6,329.67	\$ 586,684.00	\$ 610,991.69	\$ 24,307.69

Total Partner Contributions - By Cost Category						
Partner Program	Location	Infrastructure Costs	Additional Costs	Non-Shared Direct Costs	Total	Billed Amount
Job Corps	Murfreesboro	\$ -	\$ -		\$ -	\$ -
JVSG - CONS	Murfreesboro	\$ 7,361.71	\$ 4,348.62	\$ 1,062.06	\$ 12,772.39	\$ 11,710.33
JVSG - DVOP	Murfreesboro	\$ 7,361.71	\$ 4,348.62	\$ 91,773.85	\$ 103,484.18	\$ 11,710.33
JVSG - LVER	Murfreesboro	\$ -	\$ -	\$ 923.20	\$ 923.20	\$ -
MOBC - TAEM	Murfreesboro	\$ 2,944.69	\$ 1,739.45	\$ 58,206.47	\$ 62,890.60	\$ 4,684.13
TAA - State	Murfreesboro	\$ 2,355.75	\$ 1,391.56	\$ 47,822.77	\$ 51,570.08	\$ 3,747.31
SCSEP - NCOA/WE	Murfreesboro	\$ -	\$ -	\$ 64,667.62	\$ 64,667.62	\$ -
RESEA - State	Murfreesboro	\$ 7,361.71	\$ 4,348.62	\$ 79,677.61	\$ 91,387.94	\$ 11,710.33
SNAP - State	Murfreesboro	\$ -	\$ -		\$ -	\$ -
WIOA Title I - Adult	Murfreesboro	\$ 14,723.43	\$ 8,697.24	\$ 403,027.61	\$ 426,448.27	\$ 23,420.66
WIOA Title I - Dislocated Worker	Murfreesboro	\$ 14,723.43	\$ 8,697.24	\$ 490,143.26	\$ 513,563.92	\$ 23,420.66
WIOA Title I - Youth	Murfreesboro	\$ 14,723.43	\$ 8,697.24	\$ 424,398.93	\$ 447,819.60	\$ 23,420.66
WIOA Title II - Adult Education	Murfreesboro	\$ 8,834.06	\$ 5,218.34	\$ 499,249.47	\$ 513,301.87	\$ 14,052.40
WIOA Title III - Wagner Peyser	Murfreesboro	\$ 45,495.38	\$ 26,874.46	\$ 592,541.13	\$ 664,910.98	\$ 72,369.85
WIOA Title IV - Vocational Rehabilitation	Murfreesboro	\$ 7,361.71	\$ 4,348.62	\$ 621,688.75	\$ 633,399.08	\$ 11,710.33
Job Corps	Gallatin	\$ -	\$ -		\$ -	\$ -
JVSG - CONS	Gallatin	\$ -	\$ -		\$ -	\$ -
JVSG - DVOP	Gallatin	\$ -	\$ -	\$ 46.72	\$ 46.72	\$ -
JVSG - LVER	Gallatin	\$ -	\$ -	\$ 12,266.86	\$ 12,266.86	\$ -
MOBC - TAEM	Gallatin	\$ 20,152.94	\$ 8,411.76	\$ 174,619.41	\$ 203,184.12	\$ 28,564.71
SCSEP - NCOA/WE	Gallatin	\$ -	\$ -	\$ 121,364.00	\$ 121,364.00	\$ -
RESEA - State	Gallatin	\$ 12,629.18	\$ 5,271.37	\$ 46,845.88	\$ 64,746.43	\$ 17,900.55
SNAP - State	Gallatin	\$ -	\$ -		\$ -	\$ -
TAA - State	Gallatin	\$ -	\$ -		\$ -	\$ -
WIOA Title I - Adult	Gallatin	\$ 27,990.20	\$ 11,683.01	\$ 403,027.61	\$ 442,700.81	\$ 39,673.20
WIOA Title I - Dislocated Worker	Gallatin	\$ 27,990.20	\$ 11,683.01	\$ 490,143.26	\$ 529,816.46	\$ 39,673.20
WIOA Title I - Youth	Gallatin	\$ 27,990.20	\$ 11,683.01	\$ 424,398.93	\$ 464,072.14	\$ 39,673.20
WIOA Title II - Adult Education	Gallatin	\$ -	\$ -		\$ -	\$ -
WIOA Title III - Wagner Peyser	Gallatin	\$ 4,164.94	\$ 1,738.43	\$ 151,589.25	\$ 157,492.62	\$ 5,903.37
WIOA Title IV - Vocational Rehabilitation	Gallatin	\$ 50,382.35	\$ 21,029.41	\$ 445,132.00	\$ 516,543.76	\$ 71,411.76

Total Partner Contributions - By Cost Category						
Partner Program	Location	Infrastructure Costs	Additional Costs	Non-Shared Direct Costs	Total	Billed Amount
Job Corps	Dickson	\$ -	\$ -		\$ -	\$ -
JVSG - CONS	Dickson	\$ -	\$ -		\$ -	\$ -
JVSG - DVOP	Dickson	\$ -	\$ -		\$ -	\$ -
JVSG - LVER	Dickson	\$ -	\$ -		\$ -	\$ -
MOBC - TAEM	Dickson	\$ 4,562.50	\$ 942.31	\$ 29,103.23	\$ 34,608.04	\$ 5,504.81
SCSEP - NCOA/WE	Dickson	\$ -	\$ -	\$ 84,093.44	\$ 84,093.44	\$ -
RESEA - State	Dickson	\$ -	\$ -		\$ -	\$ -
SNAP - State	Dickson	\$ -	\$ -		\$ -	\$ -
TAA - State	Dickson	\$ -	\$ -		\$ -	\$ -
WIOA Title I - Adult	Dickson	\$ 22,812.50	\$ 4,711.54	\$ 140,183.52	\$ 167,707.55	\$ 27,524.04
WIOA Title I - Dislocated Worker	Dickson	\$ 22,812.50	\$ 4,711.54	\$ 170,484.61	\$ 198,008.65	\$ 27,524.04
WIOA Title I - Youth	Dickson	\$ 22,812.50	\$ 4,711.54	\$ 147,617.02	\$ 175,141.06	\$ 27,524.04
WIOA Title II - Adult Education	Dickson	\$ 22,812.50	\$ 4,711.54	\$ 210,314.01	\$ 237,838.05	\$ 27,524.04
WIOA Title III - Wagner Peyser	Dickson	\$ -	\$ -		\$ -	\$ -
WIOA Title IV - Vocational Rehabilitation	Dickson	\$ 22,812.50	\$ 4,711.54	\$ 172,996.50	\$ 200,520.54	\$ 27,524.04
		\$ 693,776.04	\$ 415,739.11	\$ 16,779,050.26	\$ 17,888,565.41	\$ 1,109,515.15